

***DELIVERING***  
**FOR QUEENSLAND**

**Queensland Budget** 2025–26

# BUDGET MEASURES



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## Budget Measures Budget Paper No. 4

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# State Budget 2025–26

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## Budget Measures

Budget Paper No. 4

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# 1 Introduction

This document provides a consolidated view of policy decisions with budgetary impacts made by the government since the 2024–25 Budget. It complements other budget papers, in particular *Budget Paper No. 2 Budget Strategy and Outlook*, *Budget Paper No. 3 Capital Statement* and the *Service Delivery Statements*.

The total funding impact of new measures is summarised in Appendix A, Tables A.1 to A.3.

For details on the total funding available to agencies, refer to agencies' *Service Delivery Statements*.

## 1.1 Explanation of scope and terms

### 1.1.1 Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving government-owned corporations or other Public Non-Financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, community service obligations).
- **Timeframe.** Measures based on decisions made by the government since the 2024–25 Budget.
- **Type.** Measures with budgetary impacts, in particular:
  - (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community and
  - (ii) revenue measures involving a significant change in revenue policy, including changes in the tax rate.
- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.
- **Technical initiatives** or non-policy-based adjustments, such as parameter-based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

### 1.1.2 Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of measures has on appropriations to relevant General Government agencies from the Consolidated Fund. Net funding also includes funding held centrally in the Consolidated Fund for future appropriation to the relevant agency once a prescribed action is undertaken or event occurs.
- The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of decisions by government since the 2024–25 Budget. The amount provided for a measure may differ from other budget papers, such as *Budget Paper No. 3 Capital Statement*, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-government figure due to the omission of some departments' portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over 5 years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on government revenue (with a positive amount representing additional revenue).
- Tables A.1 to A.3 identify expense, capital and revenue measures separately, categorised as:
  - (i) up to and including 2024–25 Mid-Year Fiscal and Economic Review, and
  - (ii) since the 2024–25 Mid-Year Fiscal and Economic Review.



## 1.2 Whole-of-Government Measures

### 1.2.1 Election Commitments

Measures reported across Chapters 2, 3 and 4 include commitments made in the 2024 State General Election. Where a measure reflects an election commitment, this is referenced in the measure description.

There are some election commitments that are to be delivered across agencies in programs. Where these programs are reported, the measures are shown for the delivering agency with lists of individual projects within the program provided in appendices. Programs include:

- \$250 million as part of the *Games On! Grassroots Infrastructure* Program, including funding for grassroots sporting organisations and schools. This supports upgrades to fields and pitches, courts and clubhouses and essential sporting infrastructure.  
For a complete list of measures see Appendix B.
- \$62.7 million as part of the *Supporting Our Local Communities* Program, including new funding for local environmental groups, assisting not-for-profit organisations, and upgrades to local sporting clubs and community assets.  
For a complete list of measures see Appendix C.
- \$36.3 million as part of the *Local Infrastructure Improvements* Program, including funding for community halls, showgrounds, neighbourhood centres and men's sheds.  
For a complete list of measures see Appendix D.
- \$16.8 million as part of the *Resourcing Our Police* Program, including funding for CCTV and security cameras, permanent police presence, anti-hooning, safe night precinct and Police Citizens Youth Club (PCYC).  
For a complete list of measures see Appendix E.

## 2 Expense Measures

### Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2024-25 Budget. This does not represent the full amount of additional funding provided to agencies since the 2024-25 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Customer Services, Open Data and Small and Family Business

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Government Digital Fund	..	162,500	162,500	162,500	162,500

The government is providing additional funding of \$650 million over 4 years, held centrally, to establish a Queensland Government Digital Fund to drive a coordinated approach to strategic and targeted investment in digital and IT systems across the public sector. This forms part of the government's total investment of \$1 billion over 4 years to establish the fund.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Access to Government Services Online	..	25,064	..	..	..

The government is providing increased funding of \$25.1 million in 2025-26 to deliver a consolidated online services experience for Queenslanders, enhancing service delivery and access.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Secure Communities Partnership Program	10,000	20,000	10,000	..	..

In delivering its election commitment, the government is providing additional funding of \$40 million over 3 years to small businesses and local governments to implement measures that improve community safety and prevent crime in public commercial precincts and business strips.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Small Business First Agenda	3,550	16,163	16,113	7,804	1,039

The government is providing additional funding of \$44.7 million over 5 years to boost productivity through a Business Concierge, 2 new grant programs and the establishment of regional innovation and start-up hubs. The government will also simplify small business procurement processes, standardise contracts and support smaller tenders, and the Small Business Commissioner will refocus efforts on red tape reduction and dispute resolution.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Small Business Support	200	7,200	7,200	4,400	..

In delivering its election commitment, the government is providing additional funding of \$19 million over 4 years to support small and family businesses with the cost of apprentice wages.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Small Business Support Network	..	5,817	5,773	5,211	..

The government is restoring funding of \$16.8 million over 3 years to maintain small business wellness coaches and financial counsellors and to continue the Small Business Support Services Fund.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Small Business Planning Courses	1,000	2,000	3,500	5,000	..

In delivering its election commitment, the government is providing additional funding of \$11.5 million over 4 years to provide micro-credential courses, both face to face and online, to small business owner-managers to improve their planning and processes, in partnership with the University of the Sunshine Coast.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
In Person Services in Rural and Remote Communities	..	873	..	..	..

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The government is providing increased funding of \$873,000 in 2025-26 for non-government Queensland Government Agent Program offices, to ensure access to services for rural and remote communities.

## Department of Education

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
State Funding for Bilateral Agreement	50,000	163,664	533,648	820,594	1,203,770

The government is providing increased funding of \$2.772 billion over 5 years (\$9.356 billion over 10 years) to deliver on the State's commitment under the new 10-year *Better and Fairer Schools Agreement - Full and Fair Funding*. Funding will support the delivery of evidence-based reforms to help improve student outcomes. This will secure an additional \$2.8 billion from the Australian Government over 10 years, and represents the biggest funding boost ever delivered to Queensland state schools.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..

The government is providing funding of \$60 million in 2025-26 to restore the Capital Assistance Supplementary Scheme assisting non-state schools with the cost of building or upgrading educational facilities.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
More Teachers, Better Education	..	57,383	58,812	57,463	48,402

In delivering its election commitment, the government is providing funding of \$222.1 million over 4 years and \$48.4 million per annum ongoing to deliver the *More Teachers, Better Education* plan. This will deliver specialist support including a new anti-bullying campaign, a boost to chaplaincy, and a boost to professional development in S.T.E.M. and inclusive education.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Back to School Boost	..	47,105	47,141	47,117	47,218

The government is providing additional funding of \$188.6 million over 4 years to provide annual payments of \$100 for every student attending government and non-government primary schools (Prep to Year 6) for 4 school years from 2026 to support parents and families with the cost of school essentials.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Screen Queensland - Screen Industry Attraction and Development	..	38,200	..	..	..

The government is providing increased funding of \$38.2 million in 2025-26 for Screen Industry Attraction and Development. Funding of \$3.8 million is being met internally by the department, bringing total funding for this program to \$42 million in 2025-26.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland's Creative Future Arts Uplift	..	9,375	..	..	..

The government is providing increased funding of \$9.4 million in 2025-26 to restore funding for the Regional Arts Services Network, and funding for key regional arts festivals to support cultural tourism outcomes.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Schools and Education Boost	(118)	6,682	6,982	6,982	..

In delivering its election commitment, the government is providing additional funding of \$20.5 million over 4 years for a suite of upgrades to state schools and the provision of education services.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

Further details can be found in the Department of Families, Seniors, Disability Services and Child Safety and the Department of Sport, Racing and Olympic and Paralympic Games sections of this chapter.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Performing Arts Experiences	..	2,000	2,000	2,000	2,000

The government is restoring funding of \$8 million over 4 years for existing Queensland Performing Arts Centre programs.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Museum Tropics, Townsville	..	1,267	1,267	1,267	..

The government is providing increased funding of \$3.8 million over 3 years to carry out critical works at the Queensland Museum Tropics in Townsville.



## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
First Nations Attendance and Engagement programs - Former Origin Greats	..	857	858	..	..

The government is providing funding of \$1.7 million over 2 years to restore the First Nations Attendance and Engagement programs - Former Origin Greats - Achieving Results Through Indigenous Education Program in up to 20 state primary schools.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Braille House and Vision Australia Queensland to Deliver Specialist Library Services	..	658	658	658	658

The government is providing increased funding of \$2.6 million over 4 years to support Braille House and Vision Australia's Queensland services.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	867	500	500	500	..

In delivering its election commitment, the government is providing additional funding of \$2.4 million over 4 years for a suite of upgrades and the provision of community services, including Redcliffe Area Youth Space, Phoenix Ensemble facility upgrade, Mackay Comedy Players practice stage and shelter and 3 Top Blokes Foundation mentoring programs.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Promoting Quality and Safety in Early Childhood Education and Care	..	410	3,971	4,103	4,183

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The government is providing increased funding of \$12.7 million over 4 years and \$4.2 million ongoing to support the Queensland Early Childhood Regulatory Authority to effectively regulate early childhood education and care services.

## Department of Families, Seniors, Disability Services and Child Safety

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Child Safety Placement Boost	461,000	200,000	..	..	..

The government is providing increased funding of \$661 million over 2 years for child safety placements in response to legacy funding shortfalls in the child protection system while the department transitions to more targeted solutions for protecting the state's most vulnerable children, and the Commission of Inquiry is undertaken.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Safer Children, Safer Communities - \$1,500 Carer Allowance Boost	..	22,628	22,995	24,472	..

In delivering its election commitment, the government is providing additional funding of \$70.1 million over 3 years for a \$1,500 funding boost to carers and guardians for children and young people in the child safety system to support participation in extracurricular activities. The new payments will support every child under 18 years of age who is living in a family-based care or non-family-based care arrangement, including long-term or permanent guardians.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Family, Domestic and Sexual Violence Responses - National Partnership Agreement	..	14,511	14,859	15,141	15,489

The government is providing additional funding of \$75.8 million over 5 years from 2025-26, held centrally, subject to finalisation of the bilateral project plan, to contribute to the *National Partnership Agreement for Family, Domestic and Sexual Violence Responses*, with matching funding provided by the Australian Government.

This brings the total funding available for Family, Domestic and Sexual Violence Responses to \$151.6 million.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Prevention of Domestic and Family Violence - Womensline and Mensline	4,750	11,500	7,500	7,500	..

In delivering its election commitment, the government is providing increased funding of \$31.3 million over 4 years to double both Womensline and Mensline capacity to help more victims of domestic and family violence and deliver a new North Queensland-based hub. The free helplines support women and their children in Queensland who are experiencing domestic and family violence. The helplines also support men who are using violence or experiencing abuse to assist in changing their abusive behaviours or to access safety from abuse.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	1,361	10,126	4,962	4,025	175

In delivering its election commitment, the government is providing increased funding of \$20.6 million over 5 years to provide grants to a range of community organisations including DV Safe Phones, Men's Sheds, neighbourhood and community centres, Meals on Wheels, Gateway Care and University of the Third Age (U3A).

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Community Support Scheme	..	8,000	..	..	..

The government is providing increased funding of \$8 million in 2025-26 for the Queensland Community Support Scheme to provide low-intensity supports to assist people to actively engage in their community. Funding of \$2 million is being met internally by the department.

Total funding for this program is \$10 million in 2025-26.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Safer Children, Safer Communities - Professional Foster Care Pilot	..	4,928	9,431	9,450	4,966

In delivering its election commitment, the government is providing additional funding of \$28.8 million over 4 years for a professional foster care pilot for children with disabilities and complex needs in residential care. A specialist care model that is tailored to the specific needs of children and young people with disabilities and complex needs and incorporates elements of professional care, will expand the existing carer pool, offer a cost-effective alternative for children and young people who might otherwise be placed in residential care, and support children and young people to heal and recover from trauma. A professional foster care model will ultimately support more positive outcomes due to the specialist support and stability typically offered via professional foster care models.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Dickson Men's Shed and Stationery Aid at James Drysdale Reserve	..	3,100	..	..	..

In delivering its election commitment, the government is providing \$3.1 million in 2025-26 to build new facilities for the Dickson Men's Shed and Stationery Aid at James Drysdale Reserve in Bunya.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

Further details can be found in the Department of Education and the Department of Sport, Racing and Olympic and Paralympic Games sections of this chapter.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Safer Children, Safer Communities - Dual-Care Therapeutic Residential Care Framework	..	2,902	2,916	2,500	2,575

In delivering its election commitment, the government is providing additional funding of \$10.9 million over 4 years to help deliver a dual-carer model in therapeutic residential care to address concerns about safety and oversight in these facilities. This will progress the government's commitment for residential care facilities to have 2 workers present at all times to ensure that children receive focused care and support. This change is part of broader efforts to improve the quality and safety of residential care for children in Queensland.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	100	2,107	1,167	1,167	..

In delivering its election commitment, the government is providing increased funding of \$4.5 million over 4 years to support infrastructure upgrades and improvements for a range of community organisations, including Men's Sheds, neighbourhood centres and community halls.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Safer Children, Safer Communities - SecureCare Residential Facility	..	1,415	1,427	1,488	..

In delivering its election commitment, the government is providing additional funding of \$4.3 million over 3 years to support the delivery of a SecureCare residential facility specifically designed for children and young people in the out-of-home care system who are a danger to themselves or others. The facility will provide a secure, temporary placement for these children, offering intensive support, therapeutic interventions, and a safe environment to help them regain stability and reduce the risk of harm. Funding will be used to develop service design, interagency collaboration with Queensland Health and the Department of Education, and legislative amendments.

The capital component of this measure can be found in Chapter 3 Capital measures. This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Games On! Grassroots Infrastructure Program	..	1,000	..	..	..

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In delivering its election commitment, the government is providing additional funding of \$1 million in 2025-26 to upgrade the Currimundi Community Hall.

This forms part of the government's total funding package of \$250 million toward the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Child Safety - Reportable Conduct Scheme	..	989	2,948	3,953	4,098

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The government is providing increased funding of \$12.0 million over 4 years for a Reportable Conduct Scheme Unit within the department to improve the way complaints about child sexual abuse are handled and encourage improvements in complaint handling policies and procedures, investigation standards and reporting where abuse was known or suspected.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Support for Vulnerable Queenslanders	..	700	..	..	..

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The government is providing increased funding of \$700,000 in 2025-26 to support school breakfast programs delivered by non-government organisations in areas experiencing hardship across Queensland.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Prevention of Domestic and Family Violence - Hope Hub Recovery Centres	..	620	960	960	960

In delivering its election commitment, the government is providing increased funding of \$3.5 million over 4 years and \$1.0 million per annum ongoing for the expansion of Hope Hub recovery centres to 3 additional sites. Centres provide support to women and children as they rebuild their lives after domestic and family violence including counselling, group therapy, legal support, housing advocacy, financial counselling, job readiness activities, career mentoring, training and employment opportunities.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Accessible Amenities in Queensland	..	..	..	..	..

Funding of \$1 million in 2025-26 is being met internally by the department to support participation in the Commonwealth Accessible Australia initiative (Accessible Australia), to commence negotiations for Local Government Areas in Queensland to access Commonwealth and state funding to build accessible amenities across Queensland.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Continuity of Disability Supports for Children with Autism in Queensland	..	..	..	..	..

Funding of \$1 million in 2025-26 is being met internally by the department for Autism Queensland to continue to enable a greater focus on early intervention services for children with autism.



## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Disability Advocacy	..	..	..	..	..

Funding of \$5 million in 2025-26 is being met internally by the department to maintain disability advocacy to support Queenslanders with disability to understand their rights, navigate service systems, address discrimination, conflict and unfair treatment, make informed decisions, safeguard well-being and build capacity to self-advocate.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Emergency Relief	..	..	..	..	..

Funding of \$3.5 million in 2025-26 is being met internally by the department for the continuation of funding arrangements for emergency relief providers to support people experiencing immediate financial hardship, providing access to items such as food hampers, vouchers for essential items and transport, and contributions towards the payment of household bills.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Financial Resilience Services	..	..	..	..	..

Funding of \$2.2 million in 2025-26 is being met internally by the department to continue the Queensland Financial Resilience Program to support Queenslanders experiencing financial challenges.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Toowoomba's Protea Place	..	..	..	..	..

Funding of \$1.9 million over 3 years from 2026-27 is being met internally by the department, as part of a total government commitment of \$2.5 million over 4 years, for Protea Place Women's Support Centre in Toowoomba, a crucial service that provides advocacy and referrals for women experiencing or recovering from domestic and family violence, as well as those at risk of homelessness, or struggling with mental health and other health issues.

Further details can be found in the Queensland Treasury section of this chapter.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Warwick's WillowTree 37	..	..	..	..	..

Funding of \$1 million over 4 years from 2025-26 is being met internally by the department, for WillowTree 37, which provides critical, urgent and ongoing assistance for vulnerable women to assist in meeting immediate needs and support access to services in both Warwick and surrounding communities.

## Department of Housing and Public Works

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Investment in Frontline Housing and Homelessness Services	119,838	152,612	29,678	38,134	39,854

The government is providing increased funding of \$380.1 million over 5 years to deliver crisis accommodation initiatives and support the delivery of frontline housing and homelessness services.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Building and Construction Commission	..	59,500	..	..	..

The government is providing increased funding of \$59.5 million in 2025-26, held centrally, to support the Queensland Building and Construction Commission's operations.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
20 Per Cent Funding Uplift to Specialist Homelessness Services	..	52,208	52,225	52,240	52,255

In delivering its election commitment, the government is providing increased funding of \$208.9 million over 4 years to extend the 20 per cent uplift to specialist homelessness services to ensure more vulnerable Queenslanders can access these vital services.

This increased investment supports the government's commitment to providing certainty to the homelessness sector by aligning future service agreements with longer-term funding.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044	..	16,300	16,839	18,236	23,323

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The government is providing increased funding of \$74.7 million over 4 years to support Queensland's Housing Investment Pipeline to deliver 53,500 social and community homes by 2044.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Housing and Homelessness Peak and Industry Bodies	..	3,070	..	..	..

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The government is providing increased funding of \$3.1 million in 2025-26 for housing and homelessness peak and industry bodies.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Regulatory Resourcing for Housing and Accommodation	..	1,818	..	..	..

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The government is providing additional funding of \$1.8 million in 2025-26 to support effective regulatory action and support for community housing providers, disability accommodation, retirement villages and residential services.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Social Housing Maintenance Program	62,500	828	..	..	..

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The government is providing increased funding of \$63.3 million over 2 years for social housing maintenance, to cover a shortfall in the 2024-25 program and to install smoke alarms in Rental Purchase Plan properties.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	1,750	500	500	500	..

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In delivering its election commitment, the government is providing additional funding of \$3.3 million over 4 years to support transitional housing in Caloundra, homelessness support services in Mackay and fast tracking lighting replacement on all state-owned buildings in Maleny.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Department of Justice

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
National Access to Justice Partnership	..	25,779	28,213	29,025	29,859

The government is providing increased funding of \$112.9 million over 4 years and \$29.9 million per annum ongoing to the legal assistance sector, which provides legal assistance to vulnerable and disadvantaged Queenslanders, including victims of domestic and family violence, Aboriginal and Torres Strait Islander peoples and rural communities.

A further \$828.0 million is being funded by the Australian Government over 5 years from 2025-26 under the *National Access to Justice Partnership*, taking joint investment to \$1.8 billion over the next 5 years.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Forensic Science Queensland - Capacity and Capability to Meet Current Needs	..	18,086	..	..	..

The government is providing increased funding of \$18.1 million in 2025-26 to maintain operational capacity to reduce major crime backlogs and conduct historical case reviews with future resourcing requirements to be informed by the outcomes of the independent review of Queensland's DNA testing operations and reform progress.

The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws</i>	3,604	15,178	14,354	13,435	2,195

In delivering its election commitment, the government is providing additional funding of \$48.8 million over 5 years and \$2.2 million per annum ongoing to deliver extra resourcing for Queensland's justice system to support the implementation of the *Making Queensland Safer* laws. This includes \$9.7 million over 4 years for Legal Aid Queensland, and \$2 million over 5 years and \$457,000 per annum ongoing for the Aboriginal and Torres Strait Islander Legal Service.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
The Queensland Public Trustee: Supporting Vulnerable Queenslanders	..	15,000	..	..	..

The government is providing additional funding of \$10 million in 2025-26, with an additional \$5 million held centrally, to support the Queensland Public Trustee as it resolves systemic challenges to meet contemporary service, government and community expectations.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Commission of Inquiry into Child Safety System	..	12,111	7,569	..	..

The government is providing additional funding of \$19.7 million over 2 years for the Commission of Inquiry into the Child Safety System.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Fast Track Sentencing	..	8,070	..	..	..

The government is providing increased funding of \$8.1 million in 2025-26 for the Fast Track Sentencing initiative (including \$3.2 million for Legal Aid Queensland and \$845,000 for the Aboriginal and Torres Strait Islander Legal Service). This initiative will be delivered in partnership with other agencies, including the Queensland Police Service, the Department of Youth Justice and Victim Support and Queensland Health.

Further details can be found in the Queensland Health section of this chapter.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Office of the Public Guardian - Safeguarding Vulnerable Children and Adults	..	6,314	6,373	6,529	6,686

The government is providing increased funding of \$25.9 million over 4 years to support the Office of the Public Guardian to secure the protection of vulnerable Queensland children and adults with impaired decision-making capacity.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Enhanced Security	..	5,920	5,920	5,920	5,920

The government is providing increased funding of \$23.7 million over 4 years for the delivery of enhanced security across priority courthouses in Queensland.



## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Office of the Director of Public Prosecutions - Enhanced Service Delivery	..	4,835	6,726	6,905	7,057

The government is providing increased funding of \$25.5 million over 4 years to bolster the support provided to victims of crime through the Victim Liaison Service and to enhance administrative support provided to legal chambers.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Electronic Monitoring	..	4,823	..	..	..

The government is providing increased funding of \$4.8 million in 2025-26 for the electronic monitoring model for young people on bail (including \$1.6 million for Legal Aid Queensland).

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Strengthening and Streamlining Queensland Worker Screening	..	3,907	..	..	..

The government is providing increased funding of \$3.9 million in 2025-26 for the worker screening system that protects the rights, interests and wellbeing of people with a disability.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Mining and Resources Coroner	500	2,479	2,509	2,559	2,617

In delivering its election commitment, the government is providing additional funding of \$10.7 million over 5 years and \$2.6 million per annum ongoing to establish the Mining and Resources Coroner to investigate fatal accidents on the state's mine and quarry sites. The Coroner will undertake coronial investigations and mandatory inquests for all accidental mining-related reportable deaths which occur as a result of on-site activities and within the boundary of a mine, quarry or an identified gas or petroleum site.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Intermediary Scheme	..	2,292	2,308	2,350	2,391

The government is providing increased funding of \$9.3 million over 4 years for the Queensland Intermediary Scheme in Brisbane and Cairns.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations	..	2,195	1,836	..	..

The government is providing increased funding of \$4.0 million over 2 years to manage the increased operational workload arising from ongoing reform and to implement and embed the *Working with Children (Risk Management and Screening) and Other Legislation Amendment Act 2024* reforms.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Faster Justice	177	2,137	2,054	1,960	..

In delivering its election commitment, the government is providing additional funding of \$6.3 million over 4 years to the Office of the Director of Public Prosecutions to fast-track the preparation of backlogged DNA cases for court.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Courthouse Infrastructure - Courthouse Maintenance Program	..	2,000	2,000	..	..

The government is providing increased funding of \$4 million over 2 years for an uplift to the Courthouse Maintenance Program to ensure effective justice service delivery.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Legal Services Commission - Delivery of Core Services	..	1,819	..	..	..

The government is providing increased funding of \$1.8 million in 2025-26 to support the Legal Services Commission to address demand for services.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Office of the Queensland Integrity Commissioner - Enabling Independence	..	1,649	1,779	1,821	1,872

The government is providing additional funding of \$7.1 million over 4 years and \$1.9 million per annum ongoing to enable the Office of the Queensland Integrity Commissioner to effectively operate as an independent statutory body, meet increased demand for services and ensure statutory functions are properly discharged.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	..	1,200	700	700	200

In delivering its election commitment, the government is providing additional funding of \$2.8 million over 4 years for the Gold Coast Community Legal Centre to construct a new facility, and to Gold Coast My Community Legal to deliver legal assistance with a focus on the provision of domestic violence support.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Support for Queenslanders Living, Investing, and Working in Bodies Corporate	..	1,048	1,058	1,086	1,110

The government is providing increased funding of \$4.3 million over 4 years and \$1.1 million per annum ongoing for the Office of the Commissioner for Body Corporate and Community Management to deliver information, education and dispute resolution services for all Queenslanders.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resourcing Our Police	..	783	333	333	..

In delivering its election commitment, the government is providing additional funding of \$1.4 million over 3 years to improve community safety by tackling alcohol-fuelled violence and antisocial behaviour in Burleigh Heads and a new Safe Night Precinct for Noosa.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
DNA Forensics Lab Reform Assessment	500	500	..	..	..

In delivering its election commitment, the government is providing additional funding of \$1 million over 2 years to undertake an independent review of Queensland's DNA testing operations and reform progress.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020 - Ongoing Implementation</i>	..	291	..	..	..

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The government is providing increased funding of \$291,000 in 2025-26 for Legal Aid Queensland to provide legal assistance and advice to Torres Strait Islander families during the Cultural Recognition Order application process under the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020*.

Further details can be found in the Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism section of this chapter.

## Department of Local Government, Water and Volunteers

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Departmental Historic Underfunding Uplift	6,907	47,949	43,254	36,000	25,000

The government is providing increased funding of \$159.1 million over 5 years and \$25 million per annum ongoing, to address the department's structural funding shortfall, and to maintain service delivery and staffing.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Irrigation Pricing CSO and Discount	..	25,100	25,800	..	..

The government is providing increased funding of \$50.9 million over 2 years to set rural irrigation prices as recommended by the Queensland Competition Authority and extend the additional 15 per cent discount for small or family-run businesses.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Torres Strait Major Infrastructure Program Stage 7	..	9,175	9,175	9,175	9,175

The government is providing increased funding of \$36.7 million over 4 years (\$41.2 million over 5 years), subject to agreement with the Australian Government, to upgrade critical infrastructure in remote First Nations communities across the Torres Strait to deliver health outcomes.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	700	5,500	1,500	1,500	..

In delivering its election commitment, the government is providing increased funding of \$9.2 million over 4 years to provide grants for playgrounds, toilet blocks and car parking facilities.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Water Supply Improvements for First Nations Communities	..	5,000	11,000	..	..

The government is providing funding of \$16 million over 2 years to deliver water supply improvements through the Closing the Gap Priorities Fund in the First Nations' communities of Aurukun and Kowanyama.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Water Security for South East Queensland	300	3,700	..	..	..

In delivering its election commitment, the government is providing additional funding of \$4 million over 2 years to undertake a review of water sources for South East Queensland.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	28	2,433	1,633	1,634	..

In delivering its election commitment, the government is providing increased funding of \$5.7 million over 4 years to improve infrastructure for local communities across the state, including upgrades to town halls and playgrounds.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Unlocking Water in Regional Queensland	..	1,532	..	..	..

In delivering its election commitment, the government is providing additional funding of \$1.5 million in 2025-26 to support the review of all 23 regional water plans across Queensland.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resourcing Our Police	1,390	1,267	167	166	..

In delivering its election commitment, the government is providing additional funding of \$3.0 million over 4 years to better resource our police. This includes funding for CCTV and security cameras in local communities.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.



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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Water for Warrill Irrigation Project	..	1,000	..	..	..

In delivering its election commitment, the government is providing additional funding of \$1 million in 2025-26 towards a detailed business case for the Water for Warrill Irrigation project.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Dumaresq-Barwon Border Rivers Commission	980	871	..	..	..

The government is providing increased funding of \$1.9 million over 2 years for the Dumaresq-Barwon Border Rivers Commission.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
River Improvement Trusts	..	330	330	330	330

The government is providing increased funding of \$1.3 million over 4 years and \$330,000 per annum ongoing to restore operational support to the River Improvement Trusts.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Closed Circuit Television for Nambour	..	..	..	..	..

Funding of \$500,000 in 2025-26 is being met internally by the department to install new closed circuit television cameras across the Nambour central business district.

Further details can be found in the Queensland Police Services section of this chapter.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Woorabinda Water Infrastructure Upgrades	..	..	..	..	..

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The government is providing funding of up to \$18 million to deliver urgent water infrastructure upgrades through the Closing the Gap Priorities Fund for Woorabinda, subject to agreement with the Australian Government.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Works for Queensland	..	..	..	70,000	110,000

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In delivering its election commitment, the government will provide \$180 million over 2 years and \$100 million per annum ongoing to make Works for Queensland a permanently funded program.

## Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Natural Resource Management Expansion Program	87,840	10,000	10,000	10,000	..

In delivering its election commitment, the government is providing increased funding of \$117.8 million over 4 years to help natural resource management groups protect Queensland's incredible wildlife and crucial areas of biodiversity.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Transforming Queensland Manufacturing	..	26,373	26,373	26,373	..

In delivering its election commitment, the government is providing additional funding of \$79.1 million over 3 years to facilitate pathways to export opportunities and enable reshoring and onshoring by Queensland manufacturers, enhancing manufacturing sovereignty, encouraging investment and addressing ongoing disruptions to supply chains. This includes \$15 million from the election commitment to increase the Made in Queensland Grant Program.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Resources Common User Facility Preparation for Operation	..	6,100	..	..	..

The government is providing increased funding of \$6.1 million in 2025-26 towards preparation activities for the operation of the Queensland Resources Common User Facility. Once operational, mining companies will be able to test their mineral processing techniques at the facility and progress samples to market, accelerating commercial development opportunities and enhancing industry productivity. The government has also approved funding to be centrally held but not disclosed due to ongoing procurement activities.

The capital component to this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Enhancing Mineral Exploration	..	4,620	..	..	..

The government is providing additional funding of \$4.6 million in 2025-26 to accelerate mineral exploration through investment in geoscience activities and data technologies to provide industry ready data.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Manufacturing Hubs	..	3,400	3,300	3,300	..

In delivering its election commitment, the government is providing additional funding of \$10 million over 3 years to establish 2 new manufacturing hubs in Toowoomba and the Sunshine Coast. This expands on the election commitment to establish a Darling Downs manufacturing hub to support more manufacturing businesses through delivery of place-based capability and capacity development programs and advice.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	100	..	..	..	..

In delivering its election commitment, the government has provided increased funding of \$100,000 in 2024-25 to support Emerald Fringe Conservation Management Plan.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Department of Primary Industries

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Boosting Biosecurity in the Regions	1,813	9,066	13,983	16,856	19,216

In delivering its election commitment, the government is providing increased funding of \$60.9 million over 5 years and \$19.2 million ongoing from 2029-30 to tackle emerging biosecurity threats in Queensland by hiring 100 additional frontline biosecurity officers.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
National Biosecurity System Fund	7,435	..	..	..	..

The government has provided increased funding of \$7.4 million in 2024-25 to meet Queensland's national biosecurity obligations.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Beef Week 2027	..	2,000	2,500	..	..

In delivering its election commitment, the government is providing increased funding of \$4.5 million over 2 years to deliver a bigger and better Beef Week 2027.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Shark Management Plan	..	20,312	23,096	22,154	22,666

The government is providing increased funding of \$88.2 million over 4 years to implement a strengthened Shark Control Program for the protection of Queensland beach goers.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Drought Resilience Program	..	15,082	10,882	15,083	10,883

The government is providing increased funding of \$51.9 million over 4 years to support delivery of the Farm Business Resilience Program and Regional Drought Resilience Planning Program, subject to matched contribution from the Australian Government's Future Drought Fund, and delivery of Drought Preparedness Grants.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Fire Ant Suppression Taskforce	12,000	12,000	..	..	..

The government is providing increased funding of \$24 million over 2 years for the provision of aerial fire ant treatment for large landholders within the suppression area to reduce fire ant densities ahead of National Fire Ant Eradication Program activities.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Future for Mossman Sugarcane Industry	100	6,547	100	..	..

In delivering its election commitment, the government is providing additional funding of \$6.7 million over 3 years to support the Mossman sugarcane industry.

Funding of \$5.8 million is being met internally by the department.

Total funding for this initiative is \$12.5 million over 3 years from 2024-25.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sowing the Seeds of Farming Innovation	..	5,000	10,000	12,000	3,000

In delivering its election commitment, the government is providing additional funding of \$30 million over 4 years to kickstart Queensland's first agriculture innovation fund, designed to promote new technologies and practices by backing Queensland-first projects to future-proof the industry and boost farming productivity.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
High Pathogenicity Avian Influenza Preparedness	3,000	3,000	3,000	3,000	3,000

The government is providing additional funding of \$15 million over 5 years, held centrally, subject to obligations arising under the National Management Agreement for H5 high pathogenicity avian influenza in wildlife.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Animal Welfare in Queensland	..	2,500	..	..	..

The government is providing increased funding of \$2.5 million in 2025-26 to provide a contribution to the RSPCA to support animal welfare enforcement activities.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Blackall Woolscour Project	..	..	..	..	..

In delivering its election commitment, funding of \$940,000 over 2 years is being met internally by the department for the final stages of planning and a business feasibility study for the installation of the Blackall Woolscour project.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Wild Dog Barrier Fence	..	..	..	..	..

In delivering its election commitment, funding of \$600,000 is being met internally by the department in 2024-25 for additional maintenance for the Wild Dog Barrier Fence in Southern Queensland to deliver critical biosecurity protection.



## Department of Sport, Racing and Olympic and Paralympic Games

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Play On! Voucher Program	500	62,500	62,500	62,500	62,500

The government is providing additional funding of \$250.5 million over 5 years for *Play On!* vouchers for Queensland children and young people aged between 5 and 17 years to participate in sport and active recreation, offering a broader reach in regional areas.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Games On! Grassroots Infrastructure Program	9,000	20,000	65,000	65,780	16,500

In delivering its election commitment, the government is providing additional funding of \$225.8 million to administer the *Games On! Grassroots Infrastructure* Program to support grassroots community sporting projects across Queensland communities.

This forms part of the government's total funding package of \$250 million toward the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Academy of Sport Statutory Body Transition	1,000	12,073	4,712	4,904	5,043

The government is providing additional funding of \$27.7 million over 5 years and \$5.3 million per annum ongoing for the transition and ongoing operation of the Queensland Academy of Sport as a statutory body effective from 1 July 2025.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Brisbane 2032 Olympic and Paralympic Games Delivery of Games Responsibilities	..	8,243	12,760	29,925	50,943

The government is providing additional funding of \$101.9 million over 4 years for the delivery of Games responsibilities for the Brisbane 2032 Olympic and Paralympic Games by the Department of Transport and Main Roads, Queensland Police Service, Queensland Fire Department, Queensland Health, Queensland Ambulance Service, Department of Primary Industries and Stadiums Queensland.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Brisbane 2032 Olympic and Paralympic Games Office Operational Funding	..	7,070	10,001	15,576	22,913

The government is providing additional funding of \$55.6 million over 4 years for activities for the Olympic and Paralympic Games Office, including to prepare the Games Coordination Plan, administer cross-partner Games Governance, manage the Queensland Government's Games budget, and coordinate and deliver the Games Legacy program and associated funding.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sport and Recreation Venues	..	4,281	2,948	2,430	1,751

The government is providing increased funding of \$12.2 million over 5 years to support delivery of Sport and Recreation Venues operations and to deliver capital improvements.

The capital component to this measure can be found in Chapter 3 Capital measures.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Redevelopment of Browne Park	..	3,500	..	..	..

The government is providing increased funding of \$3.5 million in 2025-26 for the redevelopment of Browne Park to ensure it is ready to host professional sporting events when Stage 1 works are complete.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resourcing Our Police	..	3,200	1,950	1,950	..

In delivering its election commitment, the government is providing additional funding of \$7.1 million over 3 years with contributions towards construction of a new Pimpama Police Citizens Youth Club (PCYC) and the Pine Rivers PCYC upgrade that will offer youth development programs, sport, recreation and community run activities as well as youth engagement opportunities to prevent crime and target youth offending, recidivism, and victimisation.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	3,533	800	..	..	..

In delivering its election commitment, the government is providing additional funding of \$4.3 million over 2 years to support our local communities to thrive through a range of specific community group funding allocations.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Racing Industry Review	500	500	..	..	..

In delivering its election commitment, the government is providing additional funding of \$1 million over 2 years to undertake an independent, external review of Queensland's racing industry to ensure the industry is financially sustainable, integrity in the industry is being upheld to the highest standard, and that racing infrastructure across the state is fit for purpose.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Schools and Education Boost	..	300	..	..	..

In delivering its election commitment, the government is providing additional funding of \$300,000 in 2025-26 to deliver lighting on the oval at the Ferny Hills State School.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

Further details can be found in the Department of Education and Department of Families, Seniors, Disability Services and Child Safety sections of this chapter.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	360	..	..	..	..

In delivering its election commitment, the government has provided additional funding of \$360,000 in 2024-25 to deliver local community infrastructure improvements at Cungulla, Kalbar and Lockyer Valley.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

## Department of State Development, Infrastructure and Planning

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Residential Activation Fund	500,000	500,000	500,000	500,000	..

In delivering its election commitment, the government is providing additional funding of \$2 billion over 4 years for trunk and essential infrastructure to activate new residential developments as part of the government's plan to deliver 1 million homes by 2044.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Games Independent Infrastructure and Coordination Authority (GIICA)	..	51,929	71,648	91,551	93,357

The government is providing increased funding of \$308.5 million over 4 years for GIICA to deliver, on behalf of government, new and upgraded venues that form the \$7.1 billion 2032 Games Venue Program.

The government is also providing funding of \$831.9 million over 4 years as part of total funding of \$847 million toward the investment decisions to proceed with the Sunshine Coast Stadium, Sunshine Coast Mountain Bike Centre, Moreton Bay Indoor Sports Centre, Barlow Park Stadium, and Logan Indoor Sports Centre projects in line with the government's 2032 Delivery Plan.

The 2025-26 State Budget provides for total capital expenditure for 2032 Olympic and Paralympic Games venues infrastructure of \$7.1 billion over 7 years to 2031-32 to be delivered by GIICA.

The State is working to update agreements with the Australian Government per its commitment of a \$3.4 billion contribution to the venues program. The allocation of funding for specific venues projects in the 2032 Games Venues Program is subject to government investment decisions following completion of project assessment activities.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sovereign Industry Development Fund	..	21,687	21,687	40,000	97,176

The government is providing additional funding of \$180.6 million over 4 years for the Sovereign Industry Development Fund which consolidates industry programs into a single whole-of-state industry development fund focusing on delivering commitments across priority areas such as defence, biofuels and biomedical industries.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Bribie Island Erosion and Breakthrough Remediation	..	20,000	..	..	..

The government is providing additional funding of \$20 million in 2025-26 to deliver immediate actions to address impacts of the erosion and breakthrough events at Bribie Island, while longer term solutions are developed, designed and approved.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Games Infrastructure - Venues and Villages	..	15,665	20,504	21,975	21,459

The government is providing additional funding of \$79.6 million over 4 years, with \$45.4 million held centrally, for the delivery of the 2032 Games Village Program, infrastructure portfolio coordination, monitoring and reporting on the Games infrastructure program including venues, villages and transport programs.

The 2025-26 State Budget also provides for forecast total capital expenditure for 2032 Games Villages Program of \$3.5 billion, with accommodation to be delivered in partnership with the private sector.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Developing New Regional Plans	..	7,947	7,678	10,421	5,270

In delivering its election commitment, the government is providing increased funding of \$31.3 million over 4 years to lead development of 13 new regional plans which cover every corner of the State, protecting the lifestyle of our communities and appropriately catering for housing and economic growth, in partnerships with local governments.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Arena Market Process Resourcing	..	6,879	1,243	1,254	..

The government is providing additional funding of \$9.4 million over 3 years, with \$1.8 million held centrally, for the Arena. The Arena program will lead a competitive market process with the private sector for the delivery of an Arena on the former Goprint site in the Gabba precinct, including future housing and placemaking opportunities in the private sector on the Gabba site (when demolished).

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	2,195	2,643	1,962	..	..

In delivering its election commitment, the government is providing additional funding of \$6.8 million over 3 years for the Turbine Project which will support construction and establishment of the food and beverage manufacturing and education precinct in Caloundra.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Ross River Bikeway	..	1,500	..	..	..

In delivering its election commitment, the government is providing additional funding of \$1.5 million in 2025-26 for Economic Development Queensland to deliver the Ross River Bikeway project.

This forms part of the government's total funding package of \$1.070 billion over 5 years towards the *Safer Roads, Better Transport Plan* to provide greater transport connectivity for all Queenslanders and to get Queenslanders home sooner and safer.

Further details can be found in the Department of Transport and Main Roads section of this chapter.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Catalyst Infrastructure Fund	..	545	545	545	250

The government is providing increased funding of \$1.9 million over 4 years to bring forward delivery of infrastructure targeting the Waraba Priority Development Area to unlock 11,500 housing lots.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Port Hinchinbrook Revitalisation	..	..	..	..	..

The government is providing additional funding, held centrally, to enable development of options for the ongoing sustainable use of the Port Hinchinbrook Marina site.



## Department of the Environment, Tourism, Science and Innovation

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Delivering Destination 2045	..	50,000	75,000	158,000	163,000

The government is providing additional funding of \$446 million over 4 years to support *Destination 2045: Delivering Queensland's Tourism Future*, including funding for aviation attraction, event attraction and new product development and further supplementation for Tourism and Events Queensland. This brings the government's total investment in tourism to over \$1.0 billion over 4 years.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Wildlife Hospital Network	11,000	21,150	7,450	..	..

In delivering its election commitment, the government is providing additional funding of \$39.6 million over 3 years to support new or expanded facilities and increase the research capability of 5 wildlife hospitals, increasing their capacity to provide specialist care to sick and injured native wildlife.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
More Rangers, Better Neighbours	3,200	10,006	14,410	28,183	28,798

In delivering its election commitment, the government is providing increased funding of \$84.6 million over 5 years and \$29.6 million per annum ongoing for enhanced management of national parks and protected areas, including 150 additional Queensland Parks and Wildlife Service and Indigenous Land and Sea Rangers over 4 years, including additional specialist fire rangers to support management of bushfire risks.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	1,060	1,710	1,210	4,210	..

In delivering its election commitment, the government is providing additional funding of \$8.2 million over 4 years to provide grants to a range of community organisations, including environmental and creek catchment groups.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based projects where they are needed most. Further details can be found in Appendix C.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	500	1,200	1,500	1,900	..

In delivering its election commitment, the government is providing additional funding of \$5.1 million over 4 years to improve infrastructure for local communities across the state, including developing a tourism master plan and investing in infrastructure to support Palm Island, and installing public mooring infrastructure at Mudjimba Island.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Zero Litter to the Bay by 2030	..	160	9,165	9,169	9,173

In delivering its election commitment, the government is providing additional funding of \$27.7 million over 4 years (\$35 million over 5 years) to partner with local government to upgrade stormwater network infrastructure and prevent litter escaping into Moreton Bay by 2030.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resource Recovery Boost Fund	..	..	..	..	..

Funding of \$130 million over 3 years from 2025-26 is being met internally by the department to establish the Resource Recovery Boost Fund to support Councils to develop initiatives and infrastructure to divert waste from household red bins to green and yellow bins.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
South East Queensland Horticultural Best Management Practice Incentive Program	..	..	..	..	..

Funding of \$2.8 million over 4 years is being met internally by the department to fully fund the South East Queensland Horticultural Best Management Practice Incentive Program. The program will accelerate agricultural stewardship across the region, deliver on-farm efficiencies and improve the water quality of streams and rivers flowing to the Pumicestone Passage and Moreton Bay.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Yellow Crazy Ant Eradication Program	..	..	3,000	3,000	..

In delivering its election commitment, the government is providing increased funding of \$6 million over 2 years to the Wet Tropics Management Authority to support local eradication of yellow crazy ants in the Wet Tropics World Heritage Area and adjacent areas.

## Department of the Premier and Cabinet

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Veterans Initiatives	..	4,753	4,753	4,747	4,747

The government is providing additional funding of \$19 million over 4 years to deliver programs and services to support and honour veterans and their families in Queensland, including the Brisbane Anzac Day Parade.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Anzac Square Maintenance and Management and Memorial Galleries Visitor Services	616	1,578	1,657	1,742	1,837

The government is providing increased funding of \$7.4 million over 5 years and \$1.8 million per annum ongoing to the Queensland Veterans' Council for maintenance and management, visitor and curatorial services for Anzac Square and its Memorial Galleries.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Early Intervention and Prevention - Whole-of-Government Coordination	..	228	233	..	..

The government is providing increased funding of \$461,000 over 2 years to support oversight of early intervention and prevention initiatives. This is to enable continued cross-agency coordination, policy leadership and program monitoring to better support families, keep children safe and address youth offending.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer</i> Awareness Campaign	1,750	..	..	..	..

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The government has provided additional funding of \$1.8 million in 2024-25 to support the introduction of the new *Making Queensland Safer* laws through an awareness campaign.

## Department of Trade, Employment and Training

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Apprentice and Trainee Training	..	45,000	5,000	..	..

The government is providing increased funding of \$50 million over 2 years to deliver the critical skills needed by industry and ensure that Queensland can meet the growing demand in apprentices and trainees training. This includes the extension of the Free Apprenticeships for Under 25s Program for a further 2 years at a cost of \$10 million.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
National Skills Agreement for Skills Priorities	..	10,000	17,500	17,500	5,000

The government is providing increased funding of up to \$50 million over 4 years, held centrally, with funding to be matched by the Australian Government, under the *National Skills Agreement*, to support skills priorities for Queensland. This includes actions to build the vocational education and training workforce, initiatives to Close the Gap, and drive best practice at TAFE.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Rockhampton TAFE Excellence Precinct	..	7,920	17,320	35,820	..

In delivering its election commitment, the government is providing additional funding of \$61.1 million over 3 years for a new state-of-the-art TAFE precinct in Rockhampton to put more tradies on tools, allowing Rockhampton Hospital to benefit from expanded facilities at the existing Canning Street site, and unlock surplus land for 200 additional homes.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Trade and Investment Uplift	..	5,000	6,250	5,000	1,750

The government is providing increased funding of \$18 million over 4 years to support expanded initiatives, including targeted market strategies and business export programs.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	..	1,000	500	500	..

In delivering its election commitment, the government is providing increased funding of \$2 million over 3 years to support a Marine Centre of Excellence for Southern Moreton Bay Islands (Russell Island) in partnership with industry and TAFE Queensland.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
TAFE Teachers	..	1,000	1,000	..	..

In delivering its election commitment, the government is providing additional funding of \$2 million over 2 years to invest in a statewide recruitment drive to employ the next generation of TAFE teachers including 5 dedicated recruitment facilitators. Part of the funding will establish a satellite learning centre in Cairns to help identify potential candidates and assist them through courses.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resource Worker Pipeline	500	660	670	670	..

In delivering its election commitment, the government is providing increased funding of \$2.5 million over 4 years to expand the Queensland Minerals and Energy Academy to build a pipeline of resource workers for Queensland's future with a focus on providing a pathway to boost the number of women moving into operating and technical roles for the resources sector.



## Department of Transport and Main Roads

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Country Roads Connect	10,000	30,000	30,000	30,000	..

In delivering its election commitment, the government is providing additional funding of \$100 million over 4 years for greater road connectivity for rural and regional Queenslanders and improved resilience and safety in regional communities by sealing unsealed regional roads that would otherwise become impassable during weather events.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Camera Detected Offence Program	(17,332)	20,219	16,886	6,729	7,075

The government is providing increased funding of \$33.6 million over 5 years and \$8.9 million per annum ongoing for road safety education and awareness programs.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program.

Further details can be found in the Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sunshine Coast Waterways Authority	..	11,580	11,870	12,160	..

In delivering its election commitment, the government is providing additional funding of \$35.6 million over 3 years to establish a Sunshine Coast Waterways Authority to provide a one-stop-shop for local input into waterway management and better community engagement around river management.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Road Maintenance Service Levels Graffiti Removal	..	7,860	6,000	..	..

The government is providing increased funding of \$13.9 million over 2 years to implement an increased level of service for graffiti removal on the state-controlled road network.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Wheelchair Accessible Taxi Grant Scheme	..	6,325	..	..	..

The government is providing increased funding of \$6.3 million in 2025-26 to extend the Wheelchair Accessible Taxi Grant Scheme to 30 June 2026.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Keeping Our Waterways Safe Program	..	5,000	5,000	5,000	..

The government is providing increased funding of \$15 million over 3 years for Keeping Our Waterways Safe Program, with a focus on action and enforcement activities.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Bus Services Growth Program	..	3,531	7,446	5,027	10,544

In delivering its election commitment, the government is providing increased funding of \$26.5 million over 4 years and \$11.6 million ongoing from 2029-30, indexed annually, to deliver new bus services and associated infrastructure.

The capital component to this measure can be found in Chapter 3 Capital measures.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Safer Roads, Better Transport	5,000	3,500	65,000	75,420	..

In delivering its election commitment, the government is providing additional funding of \$148.9 million over 4 years for the *Safer Roads, Better Transport Plan*.

This forms part of the government's total funding package of \$1.070 billion over 5 years towards the *Safer Roads, Better Transport Plan* to provide greater transport connectivity for all Queenslanders and to get Queenslanders home sooner and safer.

Further details can be found in the Department of State Development, Infrastructure and Planning section of this chapter.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
School Crossing Supervisor Expansion	..	876	1,366	1,870	1,948

The government is providing increased funding of \$6.1 million over 4 years and \$1.9 million ongoing, indexed annually, from 2029-30, to support expansion of the School Crossing Supervisor Scheme to include an extra 83 school crossings across the State.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Gympie Road Planning Program	..	..	..	..	..

In delivering its election commitment, the government is providing additional funding for planning for a North Brisbane tunnel and Gympie Road surface works.

The budgeted amount is not displayed as contracts have not been awarded.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Smart Ticketing	..	..	8,006	5,523	..

The government is providing increased funding of \$13.5 million over 2 years to deliver the Smart Ticketing project.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
The Wave Stages 2 & 3 Planning and Market Readiness	..	..	..	..	..

In delivering its election commitment, the government is providing additional funding for The Wave (Caloundra to Maroochydore) accelerated planning.

The budgeted amount is not displayed as contracts have not been awarded.

## Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Ongoing operation of the <i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020</i>	..	..	2,221	2,283	2,342

The government is providing increased funding of \$6.8 million over 3 years from 2026-27 and a total of \$8.9 million to support administration of the *Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020*. This includes \$291,000 in 2025-26 for Legal Aid Queensland and will be delivered in partnership with the Department of Justice.

Further details can be found in the Department of Justice section of this chapter.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	..	2,700	..	..	..

In delivering its election commitment, the government is providing increased funding of \$2.7 million in 2025-26 for the building of Queensland's first Chinese Culture and Heritage Centre in Cairns.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Multicultural Connect Grants	..	1,250	1,250	1,250	1,250

The government is providing additional funding of \$5 million over 4 years to help not-for-profit multicultural community groups build or upgrade their facilities to enable access to permanent, quality facilities that meet community needs, and to contribute to building an inclusive and united Queensland.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Ethnic Communities Council of Queensland	..	375	375	375	375

The government is providing increased funding of \$1.5 million over 4 years to expand the peak body funding contract with the Ethnic Communities Council of Queensland.

The extension of the contract will support multicultural communities by continuing funding for organisations that work with and represent the needs and goals of multicultural communities to promote a socially cohesive multicultural Queensland.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Returning to Work Package	..	5,000	5,000	5,000	5,000

The government is providing additional funding of \$20 million over 4 years to help women get back into the workforce with grants to cover essentials such as workwear, childcare and retraining.

The initiative will assist to improve women's participation rate in the workforce, strengthen economic security and improve socio-economic outcomes for women in Queensland.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	100	..	..	..	..

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In delivering its election commitment, the government has provided increased funding of \$100,000 in 2024-25 for a Vietnamese Monument.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Department of Youth Justice and Victim Support

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Victims of Crime Financial Assistance Scheme	118,000	275,000	..	..	..

The government is providing increased funding of \$393 million over 2 years for financial assistance for victims of crime to help victims recover from the physical and psychological effects of violent crime, as part of the Administered Fund for Victim Assist Queensland.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Staying on Track Program	25,000	50,000	50,000	50,000	50,000

In delivering its election commitment, the government is providing additional funding of \$225 million over 5 years and \$50 million per annum ongoing to provide 12 months of post-release rehabilitation support to all youth exiting detention.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Circuit Breaker Sentencing	20,000	30,000	20,000	10,000	..

In delivering its election commitment, the government is providing additional funding of \$80 million over 4 years for a new 3 to 6 month program as an alternative to youth detention through intensive rehabilitation across two remote facilities in North and South Queensland.



## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Youth Justice Schools	20,000	20,000	..	..	..

In delivering its election commitment, the government is providing additional funding of \$40 million over 2 years for 2 Youth Justice Schools for high-risk teens on youth justice orders including community service orders.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Gold Standard Early Intervention: Kickstarter Program	5,000	15,000	15,000	15,000	..

In delivering its election commitment, the government is providing additional funding of \$50 million over 4 years for the Kickstarter Program to bring the best research backed youth intervention models to Queensland.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Gold Standard Early Intervention: Proven Initiatives	5,000	15,000	15,000	15,000	15,000

In delivering its election commitment, the government is providing additional funding of \$65 million over 5 years and \$15 million per annum ongoing for community led and outcomes focused programs that reduce youth offending.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Youth Co-Response Models	..	13,692	19,815	20,480	21,005

The government is providing increased funding of \$75.0 million over 4 years to deliver youth co-response models, to target crime hotspots and enhance community safety.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Regional Reset Program	12,500	12,500	12,500	12,500	..

In delivering its election commitment, the government is providing additional funding of \$50 million over 4 years for youth who are demonstrating high-risk behaviours.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Crime Prevention Schools	10,000	10,000	10,000	10,000	10,000

In delivering its election commitment, the government is providing additional funding of \$50 million over 5 years and \$10 million per annum ongoing to support the establishment of Crime Prevention Schools to re-engage youth who have disengaged from mainstream education and are at risk of falling into crime.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Victims Advocate Service	10,000	10,000	10,000	10,000	10,000

In delivering its election commitment, the government is providing additional funding of \$50 million over 5 years and \$10 million per annum ongoing to deliver a new professional Victims Advocate Service to provide dedicated support to victims of crime through the justice process.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Intensive Case Management	..	7,429	10,015	10,671	10,667

The government is providing increased funding of \$38.8 million over 4 years for tailored, evidenced-based support to high-risk youth, including serious repeat offenders.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Victims of Crime Community Response	..	4,087	2,793	2,982	3,054

The government is providing increased funding of \$12.9 million over 4 years for the expansion of the Victims of Crime Community Response pilot program.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Bail Programs	..	2,742	5,331	8,029	8,319

The government is providing increased funding of \$24.4 million over 4 years and \$8.3 million ongoing, held centrally, for bail programs to better support compliance by youth.

Total funding for this program is \$44.3 million over 4 years from 2025-26, with \$19.8 million being met internally by the department.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Youth Justice Victims Register	..	640	638	661	679

The government is providing additional funding of \$2.6 million over 4 years to support the establishment and effective operations of a Youth Justice Victims Register as part of the *Making Queensland Safer* laws.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	600	450	450	450	..

In delivering its election commitment, the government is providing increased funding of \$2.0 million over 4 years to provide grants to 2 community organisations, Community Gro Garbutt and Our Space Rockhampton, to provide young people with a safe environment and an opportunity to foster positive relationships with each other, staff, volunteers and mentors.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Legislative Assembly of Queensland

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Electorate Office Accommodation Improvement Program	..	435	446	457	..

The government is providing increased funding of \$1.3 million over 3 years to deliver priority electorate office relocation and refurbishment projects. These works are required to address changing functional and security requirements, including the need to accommodate additional electorate staff in each office.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Cleaning Services Operational Cost Increase	156	182	209	237	267

The government is providing increased funding of \$1.1 million over 5 years and \$267,000 per annum ongoing to deliver cleaning and servicing of the Parliamentary Precinct and Annexe member accommodation.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Electorate Office Security and Access System Upgrade	..	145	289	289	289

The government is providing additional funding of \$1.0 million over 4 years to upgrade ageing security and access control systems across 97 electorate office sites throughout Queensland. This will improve electorate office security by upgrading all electorate offices to a uniform supported security system that will also allow remote access and monitoring to improve service delivery and fault responsiveness.

The capital component to this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
2023-24 Select Committee and Members' Accommodation Costs	801	..	..	..	..

The government has provided increased funding of \$801,000 in 2024-25 to meet unbudgeted costs for 2 Parliamentary Select Committees, and for costs associated with offsite accommodation for Members while the Parliamentary Annexe bedrooms were unavailable.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
2024 Queensland State Election Costs	2,393	..	..	..	..

The government has provided additional funding of \$2.4 million in 2024-25 to meet unbudgeted costs associated with the 2024 Queensland State election, including Members' transition allowance payments, severance payments to eligible electorate staff and cross-bench policy officers, and electorate office changeover costs associated with office signage, cleaning and minor repairs.

## Queensland Corrective Services

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Uplift in Low Security Capacity	6,817	17,373	20,816	21,249	21,644

The government is providing additional funding of \$87.9 million over 5 years and \$21.6 million per annum ongoing to operationalise an uplift in low security capacity at Lotus Glen, Townsville Men's, Townsville Women's and Numinbah correctional centres.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Parole Board Queensland	..	15,626	14,845	..	..

The government is providing increased funding of \$30.5 million over 2 years to support Parole Board Queensland's (PBQ) operations and the safe and efficient consideration of parole matters while the independent review of the PBQ is undertaken and the outcomes are considered by government.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Offenders Managed Under the <i>Dangerous Prisoners (Sexual Offenders) Act 2003</i>	..	4,534	5,648	5,764	5,883

The government is providing additional funding of \$21.8 million over 4 years for operating requirements to safely manage *Dangerous Prisoners (Sexual Offenders) Act 2003* offenders to ensure the safety of the community.

The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Domestic and Family Violence Electronic Monitoring	2,410	4,110	4,760	6,840	6,840

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In delivering its election commitment, the government is providing additional funding of \$25.0 million over 5 years and \$6.8 million per annum ongoing for delivery of an electronic monitoring pilot of high risk domestic and family violence offenders.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Victims Register	100	800	820	840	..

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The government is providing increased funding of \$2.6 million over 4 years to address existing high demand and to support the effective operation of the Queensland Corrective Services Victims Register, which allows eligible persons to receive notices or information about adult prisoners in accordance with the *Corrective Services Act 2006*.

## Queensland Fire Department

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Betterment Fund	..	40,000	40,000	40,000	40,000

The government is providing additional funding of \$40 million per year ongoing from 2025-26 towards the Queensland Betterment Fund, delivering high priority betterment infrastructure projects.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Resilience and Risk Reduction Program	..	10,000	60,000	110,000	100,000

The government is providing additional funding of \$280 million over 4 years (\$330 million over 5 years) from Disaster Recovery Funding Arrangements (DRFA) Efficiencies towards the Queensland Resilience and Risk Reduction Program (QRRRP), to support high priority disaster resilience and mitigation projects, strengthening Queensland communities' resilience to natural disasters.

Total funding allocated to QRRRP is \$450 million over 5 years, with \$120 million over 3 years from the Queensland Betterment Fund and \$330 million over 5 years from DRFA Efficiencies, jointly funded by the Queensland and Australian Governments.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Presumptive Legislation WorkCover Premiums	10,798	15,700	15,700	15,700	15,700

The government is providing additional funding of \$73.6 million over 5 years from 2024-25 and \$15.7 million ongoing to support access for paid and volunteer firefighters to workers compensation following the expansion of the Presumptive Legislation Workers' Compensation Scheme.



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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Extension of Aerial Firefighting Funding	2,576	2,680	2,789	2,904	1,785

The government is providing additional funding of \$12.7 million over 5 years from 2024-25 to provide contract support for aerial firefighting capability, as well as meet the aerial firefighting costs incurred during the 2024-25 bushfire season. Aerial firefighting aircraft form an important component of the bushfire response capability.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Emergency Services Communications	5,000	..	..	..	..

The government has provided additional funding of \$5 million in 2024-25 to improve communication coverage for emergency services, including Rural Fire Service Queensland and the State Emergency Service in rural areas, to help first responders better protect our communities.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	140	..	..	..	..

In delivering its election commitment, the government has provided increased funding of \$140,000 in 2024-25 to improve infrastructure for local communities across the state, including new digital fire signs.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements Program*. Further details can be found in Appendix D.

## Queensland Health

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Delivery of Critical Health Services	..	1,607,791	1,826,117	1,594,987	1,509,909

In delivering its election commitments, the government is providing an uplift to Queensland Health's operating funding envelope of \$6.539 billion over 4 years from 2025-26.

The increase in funding will address the growth in demand and costs for public health services, and ensure sustainability of the health system and provide for underfunded or unfunded programs. This additional funding will also support the following priority investment areas:

- Public hospital services delivered statewide by Hospital and Health Services
- Sustainably growing the Queensland Ambulance Service including more paramedics
- Stabilising elective surgery state-wide including enhancements to the Surgery Connect Program
- Stabilisation of bed and system capacity
- Operationalise 186 public beds at Mater Hospital Springfield, including maternity services and an emergency department
- Patient Flow Rapid Response Fund to reduce ambulance ramping in our state's busiest emergency departments
- Smoking and Vaping Enforcement Boost
- Security and Ambassador Workforce
- Midwife to patient ratios
- Queensland Health Staff Entitlements (Workforce Attraction Incentive Scheme and Reproductive Health Leave)
- Queensland Health depreciation expense.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Stabilisation of Elective Surgery Waitlist	..	..	..	..	..

The government is providing increased funding of \$1.752 billion over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to support the continuation and expansion of planned care initiatives. Funding will be used to increase elective surgery in both the private sector through Surgery Connect, as well as through additional elective surgery in Hospital and Health Services.

This is in addition to the measure *Easier Access to Health Services: Surgery Connect Surge*.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Stabilising Bed and System Capacity	..	..	..	..	..

The government is providing additional funding of \$581.4 million over 2 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to restore access to 515 beds from the private sector to maintain patient flow through emergency departments and public hospital medical wards.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Mater Springfield Stage 2 - Public Health Services	..	..	..	..	..

The government is providing additional funding of \$638.4 million over 4 years for the signed contract with Mater Springfield from within the \$6.539 billion *Delivery of Critical Health Services*. This will deliver treatment for public patients at the Mater Hospital Springfield and reflects the first time the Queensland Government has budgeted funding to operationalise these beds.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Health Staff Entitlements	..	..	..	..	..

The government is providing increased funding of \$192 million over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, for staff entitlements including Reproductive Health Leave, the Workforce Attraction Incentive Scheme and employer superannuation contributions on parental leave.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Patient Flow Rapid Response Fund	..	..	..	..	..

The government is providing additional funding of \$55 million over 2 years from 2025-26, from within the \$6.539 billion *Delivery of Critical Health Services*, for tangible improvements to patient flow at a whole of hospital level, targeting Emergency Department avoidance, inpatient flow, discharge practices and greater access for unplanned care and admissions.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Midwife to Patient Ratios	..	..	..	..	..

The government is providing additional funding of \$48.7 million over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to implement legislated but unfunded, midwife to postnatal patient ratios within Queensland's most advanced maternity services.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Smoking and Vaping Enforcement Boost	..	..	..	..	..

The government is providing increased funding of \$12.7 million over 2 years from 2025-26, from within the \$6.539 billion *Delivery of Critical Health Services*, to boost capacity and capability within Queensland's enforcement framework. Funding will be used to increase the pace and impact of action on illicit tobacco and vaping products, and expedite seizures of products, store closures and fines or prosecutions of non-compliant businesses.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Security and Ambassador Workforce	..	..	..	..	..

The government is providing increased funding of \$8.7 million over 3 years from 2025-26, from within the \$6.539 billion *Delivery of Critical Health Services*, to ensure the uplift of the security officer and Ambassador workforce to support the safety and security of Queensland Health's growing front-line healthcare workforce.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services Plan	..	21,240	30,010	33,000	134,350

In delivering its election commitment, the government is providing additional funding of \$218.6 million over 4 years from 2025-26 to deliver health services for Queenslanders when they need them. Services to be delivered through this funding form part of the implementation of the *Easier Access to Health Services Plan*, including 7-day discharging, transit lounges, more CT and MRI machines, support for regional and rural GPs to tap into specialist advice and reinstating maternity services at Biloela and Cooktown Hospitals.

This forms part of the government's total funding package of \$724.4 million over 5 years to deliver the *Easier Access to Health Services Plan*.

The capital component of this initiative can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Surgery Connect Surge	100,000	..	..	..	..

In delivering its election commitment, the government has provided increased funding of \$100 million in 2024-25 for 10,000 additional elective surgeries to stabilise Queensland's elective surgery wait list, to be delivered through Surgery Connect partnerships with private hospitals. The elective surgeries include ENT, General Surgery, Orthopaedics, Urology, Ophthalmology, Gynaecology and Plastics.

This is in addition to the measure *Easier Access to Health Services: Stabilisation of elective surgery waitlist*.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Free Health Checks for Kindy Kids	2,500	6,250	8,750	10,000	10,000

In delivering its election commitment, the government is providing additional funding of \$37.5 million over 5 years from 2024-25 to deliver the *Healthy Kindy Kids Program*. The program will provide access to free vision, hearing and speech development checks in kindergartens or childcare centres running a Queensland government program.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Boost for Neurological Health	..	3,030	1,280	2,400	3,740

In delivering its election commitment, the government is providing additional funding of \$10.5 million over 4 years from 2025-26 to deliver 8 Neuro Wellness Hubs across Queensland, providing patients with comprehensive and coordinated care and support, specialised therapies and peer support groups. This includes supporting Queenslanders experiencing Epilepsy, Dementia, Multiple Sclerosis, Parkinson's Disease, Muscular Dystrophy, Motor Neurone Disease and Acquired Brain Injury through a new Neuro Community Navigators Program, State-wide Neuro e-gateway Program and public awareness campaign to increase awareness for early detection of conditions.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Regional Health Services	260	690	700	700	700

In delivering its election commitment, the government is providing additional funding of \$3.1 million over 5 years from 2024-25 to invest in a suite of targeted health measures across regional Queensland.

The capital component of this initiative can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Youth Step-up Step-down Program	..	..	..	5,120	6,400

In delivering its election commitment, the government will provide additional funding of \$11.5 million over 2 years and \$6.4 million ongoing from 2028-29 to deliver 2 youth mental health facilities, that will provide 24/7 care to young people experiencing, or at increased risk of experiencing, acute mental illness episodes, to either step down from hospital treatment or step up into the service.

The capital component of this initiative can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sustainably Growing Queensland Ambulance Service	..	..	..	..	..

The government is providing additional funding of \$812.9 million over 4 years, from within the \$6.539 billion *Delivery of Critical Health Services*, to grow Queensland's ambulance workforce to sustainably meet the growing and evolving demand of pre-hospital health care services.

This forms part of a total additional \$1.063 billion uplift to the Queensland Ambulance Service.

The capital component of this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Priority Watchhouses</i>	3,130	3,209	..	..	..

The government is providing additional funding of \$6.3 million over 2 years from 2024-25 to improve access to medical services at 6 priority watch-houses that experience high volumes of youth detainees.

Further details can be found in the Department of Education and Queensland Police Service sections of this chapter.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Fast Track Sentencing</i>	..	..	..	..	..

Funding of \$380,000 in 2025-26 is being met internally by the department for the Fast Track Sentencing initiative. Queensland Health will provide additional Court Liaison Services to ensure that young people appearing before a Children's court have timely access to mental health assessment and referral pathways into treatment.

Further details can be found in the Department of Justice section of this chapter.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Supporting Our Local Communities</i>	792	..	..	..	..

In delivering its election commitment, the government has provided increased funding of \$792,000 in 2024-25 to provide grants to Brave Brothers Bundaberg, Bayside Transformations and RAPID sexual health clinic.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.



## Queensland Police Service

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Permanent Establishment of Youth Co-Response Models</i>	..	16,607	17,950	21,837	22,277

The government is providing increased funding of \$78.7 million over 4 years and \$22.3 million per annum ongoing to permanently establish youth co-response models.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Police and Police Liaison Officer High Visibility Patrols</i>	..	10,376	10,377	10,377	..

The government is providing increased funding of \$31.1 million over 3 years to fund the continued operation of police high visibility operations, including police high visibility patrols and Police Liaison Officer high visibility proactive patrols.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Extension Caboolture Watchhouse Hub</i>	..	8,967	463	463	463

The government is providing increased funding of \$9.0 million in 2025-26 and \$463,000 per annum ongoing from 2026-27 to continue the operation of the Caboolture Watchhouse to provide temporary secure accommodation for young people to 31 December 2025, and ongoing operation and depreciation costs.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Watchhouse Infrastructure and Capacity Management</i>	8,026	8,234	30	30	30

The government is providing additional funding of \$16.4 million over 4 years and \$30,000 per annum ongoing to expand intervention services to 6 priority watchhouses that experience high volumes of youth detainees and ongoing operating costs.

Further details can be found in the Department of Education and Queensland Health sections of this chapter.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Watchhouse Infrastructure Upgrades</i>	4,099	4,776	661	661	661

The government is providing additional funding of \$10.9 million over 5 years and \$661,000 per annum ongoing for remediation works to address safety and privacy concerns for young people in watchhouses, and ongoing operating costs.

The capital component to this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Permanent Enhanced State Flying Squad</i>	..	4,251	8,734	8,947	9,167

The government is providing additional funding of \$31.1 million over 4 years and \$9.2 million per annum ongoing to establish a permanent enhanced State Flying Squad model to be deployed to high-risk areas to strategically target youth and adult offenders.

The capital component to this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Permanent Operation of the Youth Crime Group</i>	..	3,636	3,842	3,938	4,037

The government is providing increased funding of \$15.5 million over 4 years and \$4.0 million per annum ongoing to support the ongoing operation of the Youth Crime Taskforce.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Police Prosecutions</i>	692	1,694	1,738	1,781	..

The government is providing additional funding of \$5.9 million over 4 years to meet expected demand for the increased volume and complexity of matters in the Children's Court.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws (MQSL) - Support for the Immediate MQSL Impacts on Operations</i>	..	1,107	3,173	..	..

The government is providing additional funding of \$4.3 million over 2 years, held centrally, to manually produce criminal histories while an automated QPRIME systems solution is developed and implemented.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Custody Application Development</i>	131	947	947	947	947

The government is providing additional funding of \$3.9 million over 5 years and \$947,000 per annum ongoing for the Custody Application development and ongoing depreciation costs.

The capital component to this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Intensive Bail Supervision Operations</i>	..	637	3,480	3,480	..

The government is providing increased funding of \$7.6 million over 3 years for the continuation of Intensive Bail Supervision operations to assist young people to comply with their bail conditions and keep them from returning to custody.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - QLITE Devices</i>	525	315	323	331	..

The government is providing additional funding of \$1.5 million over 4 years for the deployment of QLITE devices to assistant watchhouse officers.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - QPRIME Impacts</i>	1,047	..	..	..	..

The government has provided additional funding of \$1.0 million in 2024-25 to develop the required ICT changes to QPRIME to produce a new type of child's criminal history.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Operational Equipment to Bolster Proactive Policing</i>	..	68,789	18,542	10,626	18,409

The government is providing additional funding of \$141.1 million over 5 years, held centrally, to provide frontline police with essential equipment including Body Worn Cameras, Integrated Load Bearing Vests, Tasers, Tactical First Aid Kits and Portable Handheld Radios.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Forensic Outsourcing	..	25,000	25,000	..	..

In delivering its election commitment, the government is providing additional funding of \$50 million over 2 years to outsource the backlog of DNA samples for testing and analysis, including rape kits and major crime cases.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
POLAIR - Airborne Law Enforcement	..	17,080	16,533	15,281	8,343

The government is providing increased funding of \$57.2 million over 4 years (\$101.3 million over 9 years) to extend the Airborne Law Enforcement capability for Cairns for 9 years and the Sunshine Coast with expansion to include Moreton Bay for 3 years.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
National Emergency Alert System	..	14,789	3,601	3,601	4,160

The government is providing additional funding of \$26.2 million over 4 years to extend the National Emergency Alert system contract to allow the Queensland community to continue to receive emergency alerts for potentially life-threatening situations.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Enhanced Responses to Domestic and Family Violence	..	8,905	9,128	9,356	9,590

The government is providing additional funding of \$37.0 million over 4 years and \$9.6 million per annum ongoing (partially offset by \$24.7 million held centrally over 4 years from 2024-25) to enhance the response to domestic and family violence.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Tyre Deflation Device Capability	..	6,030	171	175	180

The government is providing additional funding of \$6.6 million over 4 years and \$184,000 ongoing from 2029-30, held centrally, to ensure every officer in every district has access to appropriate Tyre Deflation Devices.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Digital Intelligence and Community Engagement (DICE)	..	5,008	5,115	5,223	5,335

The government is providing increased funding of \$20.7 million over 4 years and \$5.3 million per annum ongoing for the Digital Intelligence and Community Engagement capability to continue with a focus on youth crime, and supporting disaster management communications.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Backing Our Police - Mental Health Support	648	4,990	4,220	3,661	..

In delivering its election commitment, the government is providing additional funding of \$13.5 million over 4 years to develop a mental health support framework for current and former police officers.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Camera Detected Offence Program	..	3,310	2,286	1,946	1,946

The government is providing additional funding of \$9.5 million over 4 years and \$1.9 million per annum ongoing to deliver Camera Detected Offence Program initiatives to help keep Queensland roads safe.

Further details can be found in the Department of Transport and Main Roads and Queensland Treasury sections of this chapter.

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**Budget Measures 2025–26**

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	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>	<b>2026-27 \$'000</b>	<b>2027-28 \$'000</b>	<b>2028-29 \$'000</b>
Marine Rescue Queensland Community Support Funding	..	2,930	..	..	..

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The government is providing increased funding of \$2.9 million in 2025-26 to extend community support funding for volunteer marine rescue entities until they transition to Marine Rescue Queensland.

	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>	<b>2026-27 \$'000</b>	<b>2027-28 \$'000</b>	<b>2028-29 \$'000</b>
DNA Historical Review	..	2,389	..	..	..

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The government is providing additional funding of \$2.4 million in 2025-26 for the DNA Management Section to reduce the historical DNA case backlog.

	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>	<b>2026-27 \$'000</b>	<b>2027-28 \$'000</b>	<b>2028-29 \$'000</b>
New and Upgraded Police Facilities	..	2,070	2,122	2,500	3,300

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The government is providing additional funding of \$10.0 million over 4 years and \$3.3 million per annum ongoing for new and upgraded capital works on police stations, facilities and beats at Burleigh Heads, Nambour, Logan Central, Mount Gravatt, Boondall, Ferny Grove, Redcliffe, Edmonton, Goodna, and Palm Island including maintenance and utility costs.

The capital component to this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	..	1,875	937	938	..

In delivering its election commitment, the government is providing increased funding of \$3.8 million over 3 years to improve infrastructure for local communities across the state, including a new State Emergency Service facility at Deception Bay.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Backing Our Police - Recruits	152	1,170	990	859	..

In delivering its election commitment, the government is providing additional funding of \$3.2 million over 4 years to support police recruiting.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
State Emergency Service Accommodation and Workforce	..	1,046	1,072	1,098	1,126

The government is providing additional funding of \$4.3 million over 4 years for the operating costs arising from an enhanced State Emergency Service workforce.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resourcing Our Police	300	866	867	867	..

In delivering its election commitment, the government is providing additional funding of \$2.9 million over 4 years to better resource our police. This includes funding for a permanent police presence in Burleigh and anti-hooring measures in Springwood.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.



	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>	<b>2026-27 \$'000</b>	<b>2027-28 \$'000</b>	<b>2028-29 \$'000</b>
Nambour Community Safety	500	500	300	300	300

In delivering its election commitment, the government is providing additional funding of \$1.9 million over 5 years and \$300,000 per annum ongoing from 2029-30 to improve community safety in Nambour, including more CCTV and a new permanent Police Beat.

Further details can be found in the Department of Local Government, Water and Volunteers section of this chapter.

	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>	<b>2026-27 \$'000</b>	<b>2027-28 \$'000</b>	<b>2028-29 \$'000</b>
No Excuse for Abuse	..	500	500	..	..

In delivering its election commitment, the government is providing additional funding of \$1 million over 2 years to deliver the "No Excuse for Abuse" marketing campaign to enhance the safety of frontline police officers.

	<b>2024-25 \$'000</b>	<b>2025-26 \$'000</b>	<b>2026-27 \$'000</b>	<b>2027-28 \$'000</b>	<b>2028-29 \$'000</b>
Enhanced Communications Resilience Far North Queensland - ARNI	375	375	375	375	..

The government is providing additional funding of \$1.5 million over 4 years for the purchase and delivery of 10 AirBridge Resilient Network Infrastructure (ARNI) communication trailers.

The capital component to this measure can be found in Chapter 3 Capital measures.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	450	375	375	375	..

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In delivering its election commitment, the government is providing increased funding of \$1.6 million over 4 years for emergency communication units in Far North Queensland and Top Blokes Early Intervention Program in Redlands.

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Public Child Sex Offender Register - Daniels Law	10,000	..	..	..	..

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In delivering its election commitment, the government has provided additional funding of \$10 million in 2024-25 to establish a three-tiered register to help protect Queensland children from sex offenders.

## Queensland Treasury

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
First Home Owner Grant Boost Extension	..	47,000	10,500	1,600	1,000

The government is providing funding of \$60.1 million over 4 years to extend the temporary \$15,000 boost of the First Home Owner Grant to a total grant value of \$30,000 for 12 months until 30 June 2026 (inclusive).

The extension provides continued financial support to first home buyers purchasing or building a new home while promoting broad affordability through increased supply.

While eligible first home buyers entering into contracts by 30 June 2026 will be able to receive the boosted grant, payments will continue to flow across the forward estimates as the grant becomes available at different times depending on how and when applications are made and the type of transaction.

The change is subject to the passage of legislative amendments.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Social Entrepreneurs Fund	..	20,000	20,000	20,000	20,000

In delivering its election commitment, the government is providing additional funding of \$80 million over 4 years and \$20 million per annum ongoing, to empower social enterprises to improve the lives of Queenslanders who need it most.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Government Consulting Service	..	10,000	5,000	..	..

In delivering its election commitment, the government is providing additional funding of \$15 million over 2 years from 2025-26 to support Queensland Government Consulting Service's (QGCS) initial establishment, recruitment and operating costs until QGCS becomes self-sustaining.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supercharged Solar for Renters	..	8,750	8,750	8,750	..

In delivering its election commitment, the government is providing funding of \$26.3 million over 3 years to provide eligible landlords with a rebate of up to \$3,500 toward the installation of solar panels on rental properties.

In addition, funding of \$4.2 million over 2 years will be met internally to support the delivery of the program.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Electricity Tariff Adjustment Scheme	..	4,950	4,491	4,081	3,702

The government is restoring funding of \$20.6 million over 5 years from 2025–26 for the delivery of the Electricity Tariff Adjustment Scheme for regional farmers and large regional business customers who were significantly affected by the phase out of obsolete tariffs. This is a 9-year program only funded for its first 4 years. The government has therefore taken action to alleviate the financial impacts for these customers.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Visy Site Operational Costs	..	1,537	..	..	..

The government is providing increased funding of \$1.5 million in 2025-26 for the annual holding and valuation costs associated with the Visy Site at South Brisbane.

The transfer of the Visy Site asset to the Department of State Development, Infrastructure and Planning will occur in early 2025-26.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Camera Detected Offence Program	..	1,518	..	..	..

The government is providing increased funding of \$1.5 million in 2025–26 to Queensland Revenue Office for the Camera Detected Offence Program.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program. Further details can be found in the Department of Transport and Main Roads and Queensland Police Service sections of this chapter.

The capital component of this measure can be found in Chapter 3 Capital measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Community Housing Energy Upgrades	..	..	..	..	..

Funding of \$21.8 million over 2 years from 2024–25 has been allocated for the Queensland Community Housing Energy Upgrades to install energy efficient equipment in eligible properties.

This includes \$18 million provided by the Australian Government. Funding of \$3.8 million is being met internally by the department to support program delivery.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Toowoomba's Protea Place	..	..	..	..	..

Funding of \$636,135 in 2025-26 is being met internally by the department, as part of a total Government commitment of \$2.5 million over 4 years, to Protea Place Women's Support Centre in Toowoomba, a crucial service that provides advocacy and referrals for women experiencing or recovering from domestic and family violence, as well as those at risk of homelessness, or struggling with mental health and other health issues.

Further details can be found in the Department of Families, Seniors, Disability Services, and Child Safety section of this chapter.

## 3 Capital Measures

### Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2024-25 Budget. This does not represent the full amount of additional funding provided to agencies since the 2024-25 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Customer Services, Open Data and Small and Family Business

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Government Digital Fund	..	87,500	87,500	87,500	87,500

The government is providing additional funding of \$350 million over 4 years, held centrally, to establish a Queensland Government Digital Fund to drive a coordinated approach to strategic and targeted investment in digital and IT systems across the public sector. This forms part of the government's total investment of \$1 billion over 4 years to establish the fund.

The expense component to this measure can be found in Chapter 2 Expense measures.



## Department of Education

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
New School Infrastructure	..	43,433	260,214	311,694	199,413

The government is providing increased funding of \$814.8 million over 4 years, held centrally, including for the planning and construction of new primary schools at Caloundra South (west) and Ripley Valley (White Rock) and new special schools or campuses at Central Logan (Berrinba), Coomera, Springfield/Redbank, Beenleigh, Moreton Bay South and Ipswich West.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Renewal Boost	..	28,654	..	..	..

The government is providing increased funding of \$28.7 million in 2025-26 to boost the school renewal program.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Schools and Education Boost	7,456	11,224	14,000	14,000	..

In delivering its election commitment, the government is providing additional funding of \$46.7 million over 4 years for a suite of upgrades to state schools and the provision of education services.

This forms part of the government's total funding package of \$70.7 million over 4 years for Schools and Education Boost.

The expense component to this measure can be found in Chapter 2 Expenses measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Cultural Centre Infrastructure	..	10,000	..	..	..

The government is providing increased funding of \$10 million in 2025-26, held centrally, for improvements to buildings and infrastructure at the Queensland Cultural Centre.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Cherbourg State School Educational Facilities	..	2,000	1,000	..	..

The government is providing additional funding of \$3 million over 2 years through the Closing the Gap Priorities Fund for educational facilities for the Buwu Program at Cherbourg State School.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Games On! Grassroots Infrastructure Program	..	1,100	3,200	4,900	..

In delivering its election commitment, the government is providing additional funding of \$9.2 million over 3 years for a suite of upgrades to sporting facilities at state schools as part of the *Games On! Grassroots Infrastructure* Program.

This forms part of the government's total funding package of \$250 million towards the *Games On! Grassroots Infrastructure* Program to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
New High School at Gracemere Stage One	250	1,000	34,000	64,750	..

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In delivering its election commitment, the government is providing additional funding of \$100 million over 4 years to deliver stage one of a new high school at Gracemere.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Health Sciences Academy in Rockhampton	..	500	23,500	63,000	8,000

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The government is providing additional funding of \$95 million over 4 years to deliver a Health Sciences academy in Rockhampton.

This forms part of the government's total funding package of \$724.4 million over 5 years to deliver the *Easier Access to Health Services Plan*.

Further details can be found in the Queensland Health section of this chapter.

## Department of Families, Seniors, Disability Services and Child Safety

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Safer Children, Safer Communities - SecureCare Residential Facility	..	10,000	25,000	15,000	..

In delivering its election commitment, the government is providing additional funding of \$50 million over 3 years for a SecureCare residential facility specifically designed for children and young people in the out-of-home care system who are a danger to themselves or others. The facility will provide a secure, temporary placement for these children, offering intensive support, therapeutic interventions, and a safe environment to help them regain stability and reduce the risk of harm.

The expense component of this measure can be found in Chapter 2 Expense measures.

This forms part of the government's *Safer Children, Safer Communities* plan focused on reforming the residential care system and making our community safer.

## Department of Housing and Public Works

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044	..	50,000	61,810	547,606	1,232,716

In delivering its election commitment, the government is providing increased funding of \$1.892 billion over 4 years and \$500 million per annum ongoing to support Queensland's Housing Investment Pipeline to deliver 53,500 social and community homes by 2044.

The ongoing capital allocation beyond the forward estimates represents the first time Queensland has provided permanent ongoing baseline funding for social and community housing delivery.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Gold Coast Entertainment and Convention Centre: Capital Replacement	..	..	..	..	..

Funding of \$3.1 million in 2025-26 is being met internally by the department for essential capital replacements at the Gold Coast Entertainment and Convention Centre.

## Department of Justice

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Courthouse Infrastructure - Domestic and Family Violence Courthouse Improvements Program	..	11,000	5,847	..	..

The government is providing increased funding of \$16.8 million over 2 years to provide an uplift to the domestic and family violence courthouse improvements program, to keep women and children safe when in court.

Funding of \$2 million in 2025-26 is being met internally by the department to support this initiative, bringing the total uplift for this program to \$18.8 million over 2 years from 2025-26.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Courthouse Infrastructure - Strategic Land Acquisition	..	5,200	9,800	..	..

The government is providing additional funding of \$15 million over 2 years for strategic land acquisition in Beenleigh and Townsville for future replacement of courthouses in these locations.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Courthouse Infrastructure - Critical Remediation Work	..	5,000	8,500	5,500	6,000

The government is providing additional funding of \$25 million over 4 years for critical remediation work at the heritage-listed Bowen and Maryborough courthouses to support effective service delivery.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws</i>	273	3,470	500	1,000	400

The government is providing increased funding of \$5.6 million over 5 years to deliver infrastructure upgrades for Queensland's justice system, including an additional courtroom in Townsville and courtroom expansion works in Brisbane.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Forensic Science Queensland - Capacity and Capability to Meet Current Needs	..	2,000	..	..	..

The government is providing increased funding of \$2 million in 2025-26 for essential infrastructure upgrades.

The expense component of this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Courthouse Infrastructure - Minor Capital Works Program	..	1,750	3,500	4,750	2,000

The government is providing increased funding of \$12 million over 4 years to uplift the courthouse Minor Capital Works Program to undertake urgent security infrastructure upgrades at courthouses.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations	..	300	..	..	..

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The government is providing increased funding of \$300,000 in 2025-26 to manage the increased operational workload arising from ongoing reform and to implement and embed the *Working with Children (Risk Management and Screening) and Other Legislation Amendment Act 2024* reforms.

The expense component of this measure can be found in Chapter 2 Expense measures.



## Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Queensland Resources Common User Facility Preparation for Operation	..	2,369	..	..	..

The government is providing increased funding of \$2.4 million in 2025-26 towards preparation activities for the operation of the Queensland Resources Common User Facility. Once operational, mining companies will be able to test their mineral processing techniques at the facility and progress samples to market, accelerating commercial development opportunities and enhancing industry productivity.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Enhancing Mineral Exploration	..	500	..	..	..

The government is providing additional funding of \$500,000 in 2025-26 to accelerate mineral exploration through investment in geoscience activities and data technologies to provide industry ready data.

The expense component to this measure can be found in Chapter 2 Expense measures.

## Department of Sport, Racing and Olympic and Paralympic Games

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sport and Recreation Venues	..	8,118	13,658	14,724	15,500

The government is providing additional funding of \$52 million over 4 years and \$5 million ongoing from 2029-30 for state owned and operated Sport and Recreation Venues. This includes \$32 million in upgrades at the Gold Coast Performance Centre, the Townsville Sports Precinct, the Toowoomba Sports Ground, the Sunshine Coast Recreation Precinct and the Gold Coast Recreation Precinct. The remaining \$20 million is for capital maintenance for state owned, operated and/or leased venues.

The expense component to this measure can be found in Chapter 2 Expense measures.

## Department of State Development, Infrastructure and Planning

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Catalyst Infrastructure Fund	..	70,000	50,000	30,000	..

The government is providing increased funding of \$150 million over 3 years to bring forward delivery of infrastructure targeting the Waraba Priority Development Area to unlock 11,500 housing lots.

The expense component of this measure can be found in Chapter 2 Expense measures.

## Department of the Environment, Tourism, Science and Innovation

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Wangetti Trail Project	..	6,246	13,425	..	..

The government is providing increased funding of \$19.7 million over 2 years to deliver the next stage of the Wangetti Trail, one of Australia's leading adventure-based ecotourism experiences. This work will complete the construction of the trail from Ellis Beach to Wangetti and the Mowbray River to Port Douglas connection.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Games On! Grassroots Infrastructure Program	..	1,760	1,771	5,982	4,487

In delivering its election commitment, the government is providing additional funding of \$14 million over 4 years to upgrade the Smithfield Mountain Bike Trail. Funding of \$1.5 million in 2028-29 is being met internally by the department to complete the expansion, bringing the total funding for this project to \$15.5 million over 4 years.

This forms part of the government's total funding package of \$250 million toward the *Games On! Grassroots Infrastructure Program* to ensure there is a grassroots community sporting legacy from the Brisbane 2032 Olympic and Paralympic Games that benefits all Queenslanders. Further details can be found in Appendix B.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	..	460	340	..	..

In delivering its election commitment, the government is providing additional funding of \$800,000 over 2 years to improve infrastructure for local communities across the state, including installing public mooring infrastructure at Mudjimba Island.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements Program*. Further details can be found in Appendix D.

The expense component to this measure can be found in Chapter 2 Expense measures.

## Department of the Premier and Cabinet

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Supporting Our Local Communities	500	..	..	..	..

In delivering its election commitment, the government has provided additional funding of \$500,000 in 2024-25 towards building a new Maudsland Cenotaph and enhancing the Upper Coomera Cenotaph at Tallowood Park

This forms part of the government's total funding of \$62.7 million over 5 years for the *Supporting Our Local Communities* Program to support community-based initiatives where they are needed most. Further details can be found in Appendix C.

## Department of Trade, Employment and Training

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Caloundra TAFE Centre of Excellence	..	20,000	25,000	25,000	8,000

In delivering its election commitment, the government is providing additional funding of \$78 million over 4 years to deliver a new TAFE Centre of Excellence located at Caloundra. This new facility will focus on construction trades to address the critical skilled worker shortage.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Moreton Bay TAFE Centre of Excellence	..	6,600	21,400	32,000	..

In delivering its election commitment, the government is providing additional funding of \$60 million over 3 years to construct the new Moreton Bay TAFE Centre of Excellence located at Petrie Mill. The facility will include an Advanced Manufacturing Hub and will support workforce training to address critical skill shortages in various sectors.

## Department of Transport and Main Roads

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Safer Roads, Better Transport	131,290	296,840	186,000	211,400	93,800

In delivering its election commitment, the government is providing additional funding of \$919.3 million over 5 years for the *Safer Roads, Better Transport Plan*.

This forms part of the government's total funding package of \$1.070 billion over 5 years towards the *Safer Roads, Better Transport Plan* to provide greater transport connectivity for all Queenslanders and to get Queenslanders home sooner and safer.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Bruce Highway Targeted Safety Program	..	50,000	150,000	400,000	600,000

The government is providing additional funding of \$1.2 billion over 4 years for the Bruce Highway Targeted Safety Program. This funding supplements the department's internal allocation towards the program and does not include funding from the Australian Government. The *Queensland Transport and Roads Investment Program* outlines the total funding amounts for all investments.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Camera Detected Offence Program	..	34,000	67,000	87,760	87,800

The government is providing increased funding of \$276.6 million over 4 years to improve the safety of the sections of state-controlled roads where accidents happen most frequently.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program.

Further details can be found in the Queensland Treasury sections of this chapter.

The expense component of this measure can be found in Chapter 2 Expense measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Smart Ticketing	3,000	22,707	8,200	..	..

The government is providing increased funding of \$33.9 million over 3 years to deliver the Smart Ticketing project.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Public Transport Bus Stops and Stations - Disability Standards	..	5,000	5,000	5,000	5,000

The government is providing increased funding of \$20 million over 4 years to upgrade bus network infrastructure to address legislative compliance gaps and meet accessibility standards with a focus on key locations and infrastructure required across the network.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	2,425	1,550	1,275	1,000	..

In delivering its election commitment, the government is providing increased funding of \$6.3 million over 4 years to improve infrastructure for local communities across the state, including building a wildlife crossing over the Gold Coast Highway and increasing the height of the Austinville Causeway.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements Program*. Further details can be found in Appendix D.



## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Barron River Bridge	..	..	..	..	..

In delivering its election commitment, the government is providing additional funding over the life of the project, with funding matched by the Australian Government, to fully fund the construction of a new Barron River Bridge at Kuranda.

The budgeted amount is not displayed as contracts have not been awarded.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Bus Services Growth Program	..	..	..	1,500	..

In delivering its election commitment, the government will provide increased funding of \$1.5 million in 2027-28 to deliver new bus services and associated infrastructure.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resourcing Our Police	200	..	..	..	..

In delivering its election commitment, the government has provided additional funding of \$200,000 in 2024-25 to better resource our police. This includes funding for anti-hooring measures at Dundas.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

## Legislative Assembly of Queensland

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Electorate Office Accommodation Improvement Program	..	4,119	3,650	2,100	..

The government is providing increased funding of \$9.9 million over 3 years to deliver priority electorate office relocation and refurbishment projects. These works are required to address changing functional and security requirements, including the need to accommodate additional electorate staff in each office.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Parliamentary Annexe Refurbishment Program	..	3,727	7,592	15,727	1,100

The government is providing increased funding of \$28.1 million over 4 years to deliver the remaining stages of the Parliamentary Annexe Refurbishment program following completion of the refurbishment of levels 9-24 in 2024. Works will focus on levels 3, 5 and 6 to address remaining building compliance issues, improve security management across the precinct, and deliver more modern and flexible workspaces.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Electorate Office Security and Access System Upgrade	..	1,840	..	..	..

The government is providing additional funding of \$1.8 million in 2025-26 to upgrade ageing security and access control systems across 97 electorate office sites throughout Queensland. This will improve electorate office security by upgrading all electorate offices to a uniform supported security system.

The expense component to this measure can be found in Chapter 2 Expense measures.

## Queensland Corrective Services

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Increase Prison Capacity	3,000	280,000	930,000	618,000	532,140

The government is providing additional funding of \$2.387 billion over 6 years from 2024-25 to rapidly increase capacity at the Arthur Gorrie and Townsville correctional centres. This is essential to meet projected demand and ensure a safer environment for correctional staff, prisoners and the community.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Offenders Managed Under the <i>Dangerous Prisoners (Sexual Offenders) Act 2003</i>	..	10,000	..	..	..

The government is providing additional funding of \$10 million for the construction of 3 7-bedroom houses and one programs building in the Wacol Precinct, one 7-bedroom house in the Townsville Precinct, and associated site services and physical and electronic security upgrades to increase capacity and to safely manage *Dangerous Prisoners (Sexual Offenders) Act 2003* offenders to ensure community safety.

The expense component of this measure can be found in Chapter 2 Expense measures.

## Queensland Fire Department

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Local Infrastructure Improvements	(3,550)	4,500	4,000	..	..

In delivering its election commitment, the government is providing increased funding of \$5.0 million over 3 years to improve infrastructure for local communities across the state, including to acquire land for replacement permanent and auxiliary fire and rescue stations in Ayr and Kingaroy, and for the purchase of new fire appliances in Guanaba and Emu Park.

This forms part of the government's total funding of \$36.3 million over 4 years for the *Local Infrastructure Improvements* Program. Further details can be found in Appendix D.

## Queensland Health

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services	1,390	49,000	187,770	172,680	..

In delivering its election commitment, the government is providing additional funding of \$410.8 million over 4 years from 2024-25 to support the delivery of health services to Queenslanders when they need them.

This forms part of the government's total funding package of \$724.4 million over 5 years to deliver the *Easier Access to Health Services Plan*.

Funding of \$95 million for the Health Sciences Academy in Rockhampton election commitment has been transferred to the Department of Education for implementation. Further details can be found in the Department of Education section of this chapter.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this initiative can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Step-up Step-down Program	..	11,300	18,000	9,180	..

In delivering its election commitment, the government is providing additional funding of \$38.5 million over 3 years from 2025-26 to deliver 2 youth mental health facilities that will provide 24/7 care to young people experiencing, or at increased risk of experiencing, acute mental illness episodes, to either step down from hospital treatment or step up into the service.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this initiative can be found in Chapter 2 Expense measures.

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Easier Access to Health Services: Regional Health Services	..	..	..	..	..

In delivering its election commitment, the government is providing additional funding of \$10.5 million over 4 years from 2024-25 to invest in a suite of targeted health measures across regional Queensland, including government election commitments for 3 renal chairs in Emerald and upgrading carparking outside Yarrabah Hospital.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this initiative can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Building Rural and Remote Health Program	176,000	178,000	1,200	..	..

The government is providing additional funding of \$355.2 million over 3 years from 2024-25 for projects committed and underway as well as to address the cost overruns under the Building Rural and Remote Health Program in response to recommendations from the Queensland Audit Office *Health 2024* report and the Sangster Review.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Accelerated Infrastructure Delivery Program	112,000	24,000	10,000	..	..

The government is providing additional funding of \$146 million over 3 years from 2024-25 to finalise delivery of committed and underway projects and to address the cost overruns under the Accelerated Infrastructure Delivery Program (AIDP) in response to recommendations from the Queensland Audit Office *Health 2024* report and the Sangster Review.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

## Budget Measures 2025–26

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Timely Investment Infrastructure Maintenance	671,900	675,000	550,000	550,000	200,000

The government is providing additional funding of \$2.647 billion over 5 years from 2024-25 and \$200 million per annum ongoing from 2028-29 to meet historic unfunded commitments under the former Sustaining Capital Program. This will provide appropriate ongoing funding for maintenance, replacement, and refurbishment of Queensland Health's existing assets, as per the recommendations in the Queensland Audit Office *Health 2024* report and the Sangster Review.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Major Hospital Infrastructure	..	..	..	..	..

In delivering its election commitment, the government is providing additional funding of \$5.592 billion to address the cost overruns of projects under the former Capacity Expansion Program, now supported by the *Hospital Rescue Plan*. This credible Plan will deliver more than 2,600 new beds across metro, regional and rural Queensland and invest in a bigger health workforce through Queensland's largest ever investment in health infrastructure.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Sustainably Growing the Queensland Ambulance Service	..	70,000	70,000	70,000	40,000

The government is providing increased funding of \$250 million over 4 years from 2025-26 for the first multi-year uplift to base capital funding since 2008-09, empowering clinicians to appropriately commission critical Queensland Ambulance Service infrastructure, including Ambulance Stations and Triple Zero (000) Operations Centres, fleet, equipment and information, communication and technology systems.

This forms part of a total additional \$1.063 billion uplift to the Queensland Ambulance Service.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

The expense component of this measure can be found in Chapter 2 Expense measures.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Moura Multipurpose Health Service Aged Care Expansion	..	3,300	10,500	2,900	..

The government is providing additional funding of \$16.7 million over 3 years from 2025-26 to deliver an additional 7 residential aged care beds, increasing capacity to a total of 8 as part of the Moura Multipurpose Health Service Aged Care expansion.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Hospital Car Parking Program	..	332,300	595,600	224,400	185,900

The government is providing increased funding of \$1.338 billion over 4 years from 2025-26 to support delivery of the Hospital Car Parking Program to provide safe and affordable car parking for patients, their carers, visitors and hospital staff at new and existing hospitals across the state.

This forms part of the Queensland Government's *Hospital Rescue Plan*, a total investment of \$18.526 billion across 5 years (including 2024-25).



## Queensland Police Service

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Custody Application Development</i>	1,307	3,430	..	..	..

The government is providing additional funding of \$4.7 million over 2 years for the Custody Application development.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Watchhouse Infrastructure Upgrades</i>	476	1,200	..	..	..

The government is providing additional funding of \$1.7 million over 2 years for remediation works to address safety and privacy concerns for young people, and other maintenance issues in watchhouses.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<i>Making Queensland Safer Laws - Permanent Enhanced State Flying Squad</i>	1,287	..	..	..	..

The government has provided additional funding of \$1.3 million in 2024-25 to establish a permanent enhanced State Flying Squad model to be deployed to high-risk areas to strategically target the juvenile and adult offenders.

The expense component to this measure can be found in Chapter 2 Expense measures.

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**Budget Measures 2025–26**

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
New and Upgraded Police Facilities	..	16,000	56,000	76,000	89,000

In delivering its election commitment, the government is providing additional funding of \$277 million over 5 years from 2025-26 for new and upgraded capital works on police stations, facilities and beats at Burleigh Heads, Nambour, Logan Central, Mount Gravatt, Boondall, Ferny Grove, Redcliffe, Edmonton, Goodna, Palm Island, Yarrabilba Caboolture West and Rainbow Beach.

The expense component to this measure can be found in Chapter 2 Expense measures.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Resourcing Our Police	122	666	667	667	..

In delivering its election commitment, the government is providing additional funding of \$2.1 million over 4 years to better resource our police. This includes funding for a permanent police presence in Burleigh Heads and a safe night precinct in Hastings Street.

This forms part of the government's total funding of \$16.8 million over 4 years for the *Resourcing Our Police* Program. Further details can be found in Appendix E.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Enhanced Communications Resilience Far North Queensland	1,525	..	..	..	..

The government has provided additional funding of \$1.5 million in 2024-25 for the purchase and delivery of 10 AirBridge Resilient Network Infrastructure (ARNI) communication trailers.

The expense component to this measure can be found in Chapter 2 Expense measures.

## Queensland Treasury

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Camera Detected Offence Program	..	16,000	10,000	..	..

The government is providing increased funding of \$26 million over 2 years to the Queensland Revenue Office for the Camera Detected Offence Program.

This forms part of the government's total funding of \$347.3 million over 5 years, and \$10.8 million per annum ongoing for the Camera Detected Offence Program. Further details can be found in the Department of Transport and Main Roads section of this chapter.

The expense component of this measure can be found in Chapter 2 Expense measures.

## 4 Revenue Measures

### Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2024-25 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Transport and Main Roads

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Free Disability Parking Permits	..	(690)	(730)	(780)	..

In delivering its election commitment, the government is removing the current fee for a new Disability Parking Permit at an estimated cost of \$2.2 million over 3 years.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Victims of Crime Relief	(2,500)	(5,000)	(5,000)	(5,000)	..

In delivering its election commitment, the government is removing the replacement costs of stolen driver licences and number plates at an estimated cost of \$17.5 million over 4 years.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Permanent Implementation of 50-cent Public Transport Fares	(135,232)	(321,718)	(340,535)	(355,190)	(368,837)

In delivering its election commitment, the government is implementing a permanent fare reduction across the South East Queensland public transport network and on contracted regional bus services with a flat fare of 50 cents per trip from February 2025 at an estimated cost of \$1.522 billion over 5 years and \$368.8 million per annum ongoing from 2029-30.

## Queensland Treasury

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Streamlining of Ex Gratia Relief for Foreign Surcharges	..	(19,000)	(16,000)	(6,000)	(6,000)

The government is implementing administrative changes to improve processing of applications for ex gratia relief from additional foreign acquirer duty and the land tax foreign surcharge, at an estimated cost of \$47 million over 4 years. This will provide eligible applicants, particularly property developers who contribute to residential housing supply, with greater certainty and timely consideration—contributing to broader efforts to increase supply and affordability.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Cost of Living Relief - Big Boost into Home Ownership	(7,000)	(47,000)	(47,000)	(47,000)	(47,000)

The government has removed transfer duty for eligible first home buyers purchasing newly built homes or vacant land on which to build a new home from 1 May 2025, at an estimated cost of \$195 million over 5 years.

	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Apprentice and Trainee 50 per cent Payroll Tax Rebate Extension	..	(58,100)	..	..	..

The government is extending the 50 per cent payroll tax rebate on wages of apprentices and trainees (already exempt from payroll tax) until 30 June 2026, at an estimated cost of \$58.1 million in 2025–26. The extension provides additional support for businesses with annual Australian taxable wages of \$1.3 million and above who employ trainees and apprentices, and forms part of the government's efforts to prepare young Queenslanders for the future and secure a pipeline of skilled workers.

The change is subject to the passage of legislative amendments.

## Budget Measures 2025–26

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	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Permanent Payroll Tax Exemption for General Practitioners	(9,000)	(123,500)	(129,000)	(135,000)	(141,000)

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The government has exempted payments by medical practices to general practitioners (GPs) from payroll tax, at an estimated cost of \$538 million over 5 years. The exemption commenced on 1 December 2024 and supersedes the previous amnesty for payments made to contracted GPs, which was scheduled to end on 30 June 2025.

## Appendix A: Summary Tables

**Table A.1: Expense measures since the 2024-25 Budget**

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Customer Services, Open Data and Small and Family Business</b>					
Secure Communities Partnership Program	10,000	20,000	10,000	..	..
Small Business First Agenda <sup>1</sup>	3,550	15,070	15,140	6,800	..
Small Business Support	200	7,200	7,200	4,400	..
Small Business Planning Courses	1,000	2,000	3,500	5,000	..
<b>Portfolio Total</b>	<b>14,750</b>	<b>44,270</b>	<b>35,840</b>	<b>16,200</b>	<b>..</b>
<b>Department of Education</b>					
State Funding for Bilateral Agreement <sup>1</sup>	50,000	75,000	..	..	..
More Teachers, Better Education <sup>1</sup>	..	46,100	83,300	78,480	..
Schools and Education Boost	(118)	6,682	6,982	6,982	..
Supporting Our Local Communities	867	500	500	500	..
<b>Portfolio Total</b>	<b>50,749</b>	<b>128,282</b>	<b>90,782</b>	<b>85,962</b>	<b>..</b>
<b>Department of Families, Seniors, Disability Services and Child Safety</b>					
Prevention of Domestic and Family Violence - Womensline and Mensline	4,750	11,500	7,500	7,500	..
Supporting Our Local Communities	1,361	10,126	4,962	4,025	175
Dickson Men's Shed and Stationery Aid at James Drysdale Reserve	..	3,100	..	..	..
Local Infrastructure Improvements	100	2,107	1,167	1,167	..
Games On! Grassroots Infrastructure Program	..	1,000	..	..	..
Prevention of Domestic and Family Violence - Hope Hub Recovery Centres	..	620	960	960	960
Child Safety Placement Boost <sup>1</sup>	461,000	..	..	..	..
<b>Portfolio Total</b>	<b>467,211</b>	<b>28,453</b>	<b>14,589</b>	<b>13,652</b>	<b>1,135</b>
<b>Department of Housing and Public Works</b>					
20 Per Cent Funding Uplift to Specialist Homelessness Services <sup>1</sup>	..	41,000	41,000	41,000	..
Supporting Our Local Communities	1,750	500	500	500	..
<b>Portfolio Total</b>	<b>1,750</b>	<b>41,500</b>	<b>41,500</b>	<b>41,500</b>	<b>..</b>
<b>Department of Justice</b>					
National Access to Justice Partnership	..	25,779	28,213	29,025	29,859
<i>Making Queensland Safer</i> Laws <sup>1</sup>	1,439	4,440	3,323	2,131	2,195
Faster Justice	177	2,137	2,054	1,960	..
Supporting Our Local Communities	..	1,200	700	700	200
Mining and Resources Coroner <sup>1</sup>	500	1,000	1,000	1,000	1,000
Resourcing Our Police	..	783	333	333	..
DNA Forensics Lab Reform Assessment	500	500	..	..	..
<b>Portfolio Total</b>	<b>2,616</b>	<b>35,839</b>	<b>35,623</b>	<b>35,149</b>	<b>33,254</b>



## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Local Government, Water and Volunteers</b>					
Supporting Our Local Communities	700	5,500	1,500	1,500	..
Water Supply Improvements for First Nations Communities	..	5,000	11,000	..	..
Local Infrastructure Improvements	28	2,433	1,633	1,634	..
Resourcing Our Police	1,390	1,267	167	166	..
Water for Warrill Irrigation Project	..	1,000	..	..	..
<b>Portfolio Total</b>	<b>2,118</b>	<b>15,200</b>	<b>14,300</b>	<b>3,300</b>	<b>..</b>
<b>Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development</b>					
Natural Resource Management Expansion Program	87,840	10,000	10,000	10,000	..
Transforming Queensland Manufacturing <sup>1</sup>	..	5,000	5,000	5,000	..
Queensland Manufacturing Hubs	..	3,400	3,300	3,300	..
Supporting Our Local Communities	100	..	..	..	..
<b>Portfolio Total</b>	<b>87,940</b>	<b>18,400</b>	<b>18,300</b>	<b>18,300</b>	<b>..</b>
<b>Department of Primary Industries</b>					
Boosting Biosecurity in the Regions <sup>1</sup>	6,250	12,500	12,500	12,500	..
Beef Week 2027	..	2,000	2,500	..	..
Sowing the Seeds of Farming Innovation	..	5,000	10,000	12,000	3,000
Future for Mossman Sugarcane Industry <sup>1</sup>	100	870	..	..	..
Blackall Woolscour Project	..	..	..	..	..
Wild Dog Barrier Fence	..	..	..	..	..
<b>Portfolio Total</b>	<b>6,350</b>	<b>20,370</b>	<b>25,000</b>	<b>24,500</b>	<b>3,000</b>
<b>Department of Sport, Racing and Olympic and Paralympic Games</b>					
Games On! Grassroots Infrastructure Program	9,000	20,000	65,000	65,780	16,500
Resourcing Our Police	..	3,200	1,950	1,950	..
Supporting Our Local Communities	3,533	800	..	..	..
Racing Industry Review	500	500	..	..	..
Schools and Education Boost	..	300	..	..	..
Local Infrastructure Improvements	360	..	..	..	..
Queensland Academy of Sport Statutory Body Transition <sup>1</sup>	1,000	..	..	..	..
<b>Portfolio Total</b>	<b>14,393</b>	<b>24,800</b>	<b>66,950</b>	<b>67,730</b>	<b>16,500</b>
<b>Department of State Development, Infrastructure and Planning</b>					
Residential Activation Fund	500,000	500,000	500,000	500,000	..
Supporting Our Local Communities	2,195	2,643	1,962	..	..
Ross River Bikeway	..	1,500	..	..	..
<b>Portfolio Total</b>	<b>502,195</b>	<b>504,143</b>	<b>501,962</b>	<b>500,000</b>	<b>..</b>

## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Wildlife Hospital Network	11,000	21,150	7,450	..	..
More Rangers, Better Neighbours <sup>1</sup>	3,200	9,400	16,970	26,230	26,230
Supporting Our Local Communities	1,060	1,710	1,210	4,210	..
Local Infrastructure Improvements	500	1,200	1,500	1,900	..
Zero Litter to the Bay by 2030 <sup>1</sup>	..	160	700	1,100	2,500
<b>Portfolio Total</b>	<b>15,760</b>	<b>33,620</b>	<b>27,830</b>	<b>33,440</b>	<b>28,730</b>
<b>Department of the Premier and Cabinet</b>					
<i>Making Queensland Safer Awareness Campaign</i>	1,750	..	..	..	..
<b>Portfolio Total</b>	<b>1,750</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Trade, Employment and Training</b>					
Rockhampton TAFE Excellence Precinct	..	7,920	17,320	35,820	..
Local Infrastructure Improvements	..	1,000	500	500	..
TAFE Teachers	..	1,000	1,000	..	..
Resource Worker Pipeline	500	660	670	670	..
<b>Portfolio Total</b>	<b>500</b>	<b>10,580</b>	<b>19,490</b>	<b>36,990</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Country Roads Connect	10,000	30,000	30,000	30,000	..
Sunshine Coast Waterways Authority	..	11,580	11,870	12,160	..
Safer Roads, Better Transport	5,000	3,500	65,000	75,420	..
The Wave Stages 2 & 3 Planning and Market Readiness	..	..	..	..	..
<b>Portfolio Total</b>	<b>15,000</b>	<b>45,080</b>	<b>106,870</b>	<b>117,580</b>	<b>..</b>
<b>Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism</b>					
Local Infrastructure Improvements	..	2,700	..	..	..
Multicultural Connect Grants	..	1,250	1,250	1,250	1,250
Ethnic Communities Council of Queensland <sup>1</sup>	..	500	500	500	..
Returning to Work Package	..	5,000	5,000	5,000	5,000
Supporting Our Local Communities	100	..	..	..	..
<b>Portfolio Total</b>	<b>100</b>	<b>9,450</b>	<b>6,750</b>	<b>6,750</b>	<b>6,250</b>

## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Youth Justice and Victim Support</b>					
Staying on Track Program	25,000	50,000	50,000	50,000	50,000
Circuit Breaker Sentencing	20,000	30,000	20,000	10,000	..
Youth Justice Schools	20,000	20,000	..	..	..
Gold Standard Early Intervention: Kickstarter Program	5,000	15,000	15,000	15,000	..
Gold Standard Early Intervention: Proven Initiatives	5,000	15,000	15,000	15,000	15,000
Regional Reset Program	12,500	12,500	12,500	12,500	..
Crime Prevention Schools	10,000	10,000	10,000	10,000	10,000
Victims Advocate Service	10,000	10,000	10,000	10,000	10,000
Supporting Our Local Communities	600	450	450	450	..
Victims of Crime Financial Assistance Scheme <sup>1</sup>	40,000	..	..	..	..
<b>Portfolio Total</b>	<b>148,100</b>	<b>162,950</b>	<b>132,950</b>	<b>122,950</b>	<b>85,000</b>
<b>Queensland Corrective Services</b>					
Uplift in Low Security Capacity	6,817	17,373	20,816	21,249	21,644
Domestic and Family Violence Electronic Monitoring	2,410	4,110	4,760	6,840	6,840
<b>Portfolio Total</b>	<b>9,227</b>	<b>21,483</b>	<b>25,576</b>	<b>28,089</b>	<b>28,484</b>
<b>Queensland Fire Department</b>					
Queensland Betterment Fund	..	40,000	40,000	40,000	40,000
Emergency Services Communications	5,000	..	..	..	..
Local Infrastructure Improvements	140	..	..	..	..
<b>Portfolio Total</b>	<b>5,140</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Queensland Health</b>					
Easier Access to Health Services Plan	..	21,240	30,010	33,000	134,350
Easier Access to Health Services: Surgery Connect Surge	100,000	..	..	..	..
Easier Access to Health Services: Free Health Checks for Kindy Kids	2,500	6,250	8,750	10,000	10,000
Easier Access to Health Services: Boost for Neurological Health	..	3,030	1,280	2,400	3,740
Easier Access to Health Services: Regional Health Services	260	690	700	700	700
Easier Access to Health Services: Youth Step-up Step-down Program	..	..	..	5,120	6,400
Supporting Our Local Communities	792	..	..	..	..
<b>Portfolio Total</b>	<b>103,552</b>	<b>31,210</b>	<b>40,740</b>	<b>51,220</b>	<b>155,190</b>

## Budget Measures 2025–26

Expense measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Queensland Police Service</b>					
<i>Making Queensland Safer</i> Laws - Permanent Establishment of Youth Co-Response Models	..	16,607	17,950	21,837	22,277
<i>Making Queensland Safer</i> Laws - Police and Police Liaison Officer High Visibility Patrols	..	10,376	10,377	10,377	..
<i>Making Queensland Safer</i> Laws - Extension Caboolture Watchhouse Hub	..	8,967	463	463	463
<i>Making Queensland Safer</i> Laws - Watchhouse Infrastructure and Capacity Management	8,026	8,234	30	30	30
<i>Making Queensland Safer</i> Laws - Watchhouse Infrastructure Upgrades	4,099	4,776	661	661	661
<i>Making Queensland Safer</i> Laws - Permanent Enhanced State Flying Squad	..	4,251	8,734	8,947	9,167
<i>Making Queensland Safer</i> Laws - Permanent Operation of the Youth Crime Group	..	3,636	3,842	3,938	4,037
<i>Making Queensland Safer</i> Laws - Police Prosecutions	692	1,694	1,738	1,781	..
<i>Making Queensland Safer</i> Laws (MQSL) - Support for the Immediate MQSL Impacts on Operations	..	1,107	3,173	..	..
<i>Making Queensland Safer</i> Laws - Custody Application Development	131	947	947	947	947
<i>Making Queensland Safer</i> Laws - Intensive Bail Supervision Operations	..	637	3,480	3,480	..
<i>Making Queensland Safer</i> Laws - QLITE Devices	525	315	323	331	..
<i>Making Queensland Safer</i> Laws - QPRIME Impacts	1,047	..	..	..	..
Backing Our Police - Mental Health Support	648	4,990	4,220	3,661	..
Local Infrastructure Improvements	..	1,875	937	938	..
Backing Our Police - Recruits	152	1,170	990	859	..
Resourcing Our Police	300	866	867	867	..
Nambour Community Safety	500	500	300	300	300
Supporting Our Local Communities	450	375	375	375	..
Public Child Sex Offender Register - Daniel Law	10,000	..	..	..	..
<b>Portfolio Total</b>	<b>26,570</b>	<b>71,323</b>	<b>59,407</b>	<b>59,792</b>	<b>37,882</b>
<b>Queensland Treasury</b>					
Social Entrepreneurs Fund	..	20,000	20,000	20,000	20,000
Supercharged Solar for Renters	..	8,750	8,750	8,750	..
<b>Portfolio Total</b>	<b>..</b>	<b>28,750</b>	<b>28,750</b>	<b>28,750</b>	<b>20,000</b>
<b>Total Expense measures of the former government</b>	<b>103,552</b>	<b>53,285</b>	<b>64,000</b>	<b>62,385</b>	<b>59,000</b>
<b>Total impact on Expense up to and including 2024-25 MYFER</b>	<b>1,579,323</b>	<b>1,368,988</b>	<b>1,397,209</b>	<b>1,394,239</b>	<b>514,425</b>

## Budget Measures 2025–26

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Customer Services, Open Data and Small and Family Business</b>					
Queensland Government Digital Fund	..	162,500	162,500	162,500	162,500
Access to Government Services Online	..	25,064	..	..	..
Small Business Support Network	..	5,817	5,773	5,211	..
Small Business First Agenda <sup>2</sup>	..	1,093	973	1,004	1,039
In Person Services in Rural and Remote Communities	..	873	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>195,347</b>	<b>169,246</b>	<b>168,715</b>	<b>163,539</b>
<b>Department of Education</b>					
State Funding for Bilateral Agreement <sup>2</sup>	..	88,664	533,648	820,594	1,203,770
Capital Assistance Supplementary Scheme for Non-State Schools	..	60,000	..	..	..
Back to School Boost	..	47,105	47,141	47,117	47,218
Screen Queensland - Screen Industry Attraction and Development	..	38,200	..	..	..
More Teachers, Better Education <sup>2</sup>	..	11,283	(24,488)	(21,017)	48,402
Queensland's Creative Future Arts Uplift	..	9,375	..	..	..
Performing Arts Experiences	..	2,000	2,000	2,000	2,000
Queensland Museum Tropics, Townsville	..	1,267	1,267	1,267	..
First Nations Attendance and Engagement programs - Former Origin Greats	..	857	858	..	..
Braille House and Vision Australia Queensland to Deliver Specialist Library Services	..	658	658	658	658
Promoting Quality and Safety in Early Childhood Education and Care	..	410	3,971	4,103	4,183
<b>Portfolio Total</b>	<b>..</b>	<b>259,819</b>	<b>565,055</b>	<b>854,722</b>	<b>1,306,231</b>
<b>Department of Families, Seniors, Disability Services and Child Safety</b>					
Child Safety Placement Boost <sup>2</sup>	..	200,000	..	..	..
Safer Children, Safer Communities - \$1,500 Carer Allowance Boost	..	22,628	22,995	24,472	..
Family, Domestic and Sexual Violence Responses - National Partnership Agreement	..	14,511	14,859	15,141	15,489
Queensland Community Support Scheme	..	8,000	..	..	..
Safer Children, Safer Communities - Professional Foster Care Pilot	..	4,928	9,431	9,450	4,966
Safer Children, Safer Communities - Dual-Care Therapeutic Residential Care Framework	..	2,902	2,916	2,500	2,575
Safer Children, Safer Communities - SecureCare Residential Facility	..	1,415	1,427	1,488	..
Child Safety - Reportable Conduct Scheme	..	989	2,948	3,953	4,098
Support for Vulnerable Queenslanders	..	700	..	..	..
Accessible Amenities in Queensland	..	..	..	..	..
Continuity of Disability Supports for Children with Autism in Queensland	..	..	..	..	..
Disability Advocacy	..	..	..	..	..
Emergency Relief	..	..	..	..	..
Financial Resilience Services	..	..	..	..	..
Toowoomba's Protea Place	..	..	..	..	..
Warwick's WillowTree 37	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>256,073</b>	<b>54,576</b>	<b>57,004</b>	<b>27,128</b>

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Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Housing and Public Works</b>					
Investment in Frontline Housing and Homelessness Services	119,838	152,612	29,678	38,134	39,854
Queensland Building and Construction Commission	..	59,500	..	..	..
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044	..	16,300	16,839	18,236	23,323
20 Per Cent Funding Uplift to Specialist Homelessness Services <sup>2</sup>	..	11,208	11,225	11,240	52,255
Housing and Homelessness Peak and Industry Bodies	..	3,070	..	..	..
Regulatory Resourcing for Housing and Accommodation	..	1,818	..	..	..
Social Housing Maintenance Program	62,500	828	..	..	..
<b>Portfolio Total</b>	<b>182,338</b>	<b>245,336</b>	<b>57,742</b>	<b>67,610</b>	<b>115,432</b>
<b>Department of Justice</b>					
Forensic Science Queensland - Capacity and Capability to Meet Current Needs	..	18,086	..	..	..
The Queensland Public Trustee: Supporting Vulnerable Queenslanders	..	15,000	..	..	..
Commission of Inquiry into Child Safety System	..	12,111	7,569	..	..
<i>Making Queensland Safer Laws</i> <sup>2</sup>	2,165	10,738	11,031	11,304	..
Fast Track Sentencing	..	8,070	..	..	..
Office of the Public Guardian - Safeguarding Vulnerable Children and Adults	..	6,314	6,373	6,529	6,686
Enhanced Security	..	5,920	5,920	5,920	5,920
Office of the Director of Public Prosecutions - Enhanced Service Delivery	..	4,835	6,726	6,905	7,057
Electronic Monitoring	..	4,823	..	..	..
Strengthening and Streamlining Queensland Worker Screening	..	3,907	..	..	..
Queensland Intermediary Scheme	..	2,292	2,308	2,350	2,391
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations	..	2,195	1,836	..	..
Courthouse Infrastructure - Courthouse Maintenance Program	..	2,000	2,000	..	..
Legal Services Commission - Delivery of Core Services	..	1,819	..	..	..
Office of the Queensland Integrity Commissioner - Enabling Independence	..	1,649	1,779	1,821	1,872
Mining and Resources Coroner <sup>2</sup>	..	1,479	1,509	1,559	1,617
Support for Queenslanders Living, Investing, and Working in Bodies Corporate	..	1,048	1,058	1,086	1,110
<i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Child Rearing Practices) Act 2020</i> - Ongoing Implementation	..	291	..	..	..
<b>Portfolio Total</b>	<b>2,165</b>	<b>102,577</b>	<b>48,109</b>	<b>37,474</b>	<b>26,653</b>

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Expense measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Local Government, Water and Volunteers</b>					
Departmental Historic Underfunding Uplift Irrigation	6,907	47,949	43,254	36,000	25,000
Pricing CSO and Discount	..	25,100	25,800	..	..
Torres Strait Major Infrastructure Program Stage 7	..	9,175	9,175	9,175	9,175
Water Security for South East Queensland	300	3,700	..	..	..
Unlocking Water in Regional Queensland	..	1,532	..	..	..
Dumaresq-Barwon Border Rivers Commission	980	871	..	..	..
River Improvement Trusts	..	330	330	330	330
Closed Circuit Television for Nambour	..	..	..	..	..
Woorabinda Water Infrastructure Upgrades	..	..	..	..	..
Works for Queensland	..	..	..	70,000	110,000
<b>Portfolio Total</b>	<b>8,187</b>	<b>88,657</b>	<b>78,559</b>	<b>115,505</b>	<b>144,505</b>
<b>Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development</b>					
Transforming Queensland Manufacturing <sup>2</sup>	..	21,373	21,373	21,373	..
Queensland Resources Common User Facility Preparation for Operation	..	6,100	..	..	..
Enhancing Mineral Exploration	..	4,620	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>32,093</b>	<b>21,373</b>	<b>21,373</b>	<b>..</b>
<b>Department of Primary Industries</b>					
National Biosecurity System Fund	7,435	..	..	..	..
Boosting Biosecurity in the Regions <sup>2</sup>	(4,437)	(3,434)	1,483	4,356	19,216
Shark Management Plan	..	20,312	23,096	22,154	22,666
Queensland Drought Resilience Program	..	15,082	10,882	15,083	10,883
Fire Ant Suppression Taskforce	12,000	12,000	..	..	..
Future for Mossman Sugarcane Industry <sup>2</sup>	..	5,677	100	..	..
High Pathogenicity Avian Influenza Preparedness	3,000	3,000	3,000	3,000	3,000
Animal Welfare in Queensland	..	2,500	..	..	..
<b>Portfolio Total</b>	<b>17,998</b>	<b>55,137</b>	<b>38,561</b>	<b>44,593</b>	<b>55,765</b>
<b>Department of Sport, Racing and Olympic and Paralympic Games</b>					
Play On! Voucher Program	500	62,500	62,500	62,500	62,500
Queensland Academy of Sport Statutory Body Transition <sup>2</sup>	..	12,073	4,712	4,904	5,043
Brisbane 2032 Olympic and Paralympic Games Delivery of Games Responsibilities	..	8,243	12,760	29,925	50,943
Brisbane 2032 Olympic and Paralympic Games Office Operational Funding	..	7,070	10,001	15,576	22,913
Sport and Recreation Venues	..	4,281	2,948	2,430	1,751
Redevelopment of Browne Park	..	3,500	..	..	..
<b>Portfolio Total</b>	<b>500</b>	<b>97,667</b>	<b>92,921</b>	<b>115,335</b>	<b>143,150</b>

## Budget Measures 2025–26

Expense measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of State Development, Infrastructure and Planning</b>					
Games Independent Infrastructure and Coordination Authority (GIICA)	..	51,929	71,648	91,551	93,357
Sovereign Industry Development Fund	..	21,687	21,687	40,000	97,176
Bribie Island Erosion and Breakthrough Remediation	..	20,000	..	..	..
Games Infrastructure - Venues and Villages	..	15,665	20,504	21,975	21,459
Developing New Regional Plans	..	7,947	7,678	10,421	5,270
Arena Market Process Resourcing	..	6,879	1,243	1,254	..
Catalyst Infrastructure Fund	..	545	545	545	250
Port Hinchinbrook Revitalisation	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>124,652</b>	<b>123,305</b>	<b>165,746</b>	<b>217,512</b>
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Delivering Destination 2045	..	50,000	75,000	158,000	163,000
More Rangers, Better Neighbours <sup>2</sup>	..	606	(2,560)	1,953	2,568
Resource Recovery Boost Fund	..	..	..	..	..
South East Queensland Horticultural Best Management Practice Incentive Program	..	..	..	..	..
Yellow Crazy Ant Eradication Program	..	..	3,000	3,000	..
Zero Litter to the Bay by 2030 <sup>2</sup>	..	..	8,465	8,069	6,673
<b>Portfolio Total</b>	<b>..</b>	<b>50,606</b>	<b>83,905</b>	<b>171,022</b>	<b>172,241</b>
<b>Department of the Premier and Cabinet</b>					
Veterans Initiatives	..	4,753	4,753	4,747	4,747
Anzac Square Maintenance and Management and Memorial Galleries Visitor Services	616	1,578	1,657	1,742	1,837
Early Intervention and Prevention - Whole-of-Government Coordination	..	228	233	..	..
<b>Portfolio Total</b>	<b>616</b>	<b>6,559</b>	<b>6,643</b>	<b>6,489</b>	<b>6,584</b>
<b>Department of Trade, Employment and Training</b>					
Apprentice and Trainee Training	..	45,000	5,000	..	..
National Skills Agreement for Skills Priorities	..	10,000	17,500	17,500	5,000
Queensland Trade and Investment Uplift	..	5,000	6,250	5,000	1,750
<b>Portfolio Total</b>	<b>..</b>	<b>60,000</b>	<b>28,750</b>	<b>22,500</b>	<b>6,750</b>
<b>Department of Transport and Main Roads</b>					
Camera Detected Offence Program	(17,332)	20,219	16,886	6,729	7,075
Road Maintenance Service Levels Graffiti Removal	..	7,860	6,000	..	..
Wheelchair Accessible Taxi Grant Scheme	..	6,325	..	..	..
Keeping Our Waterways Safe Program	..	5,000	5,000	5,000	..
Bus Services Growth Program	..	3,531	7,446	5,027	10,544
School Crossing Supervisor Expansion	..	876	1,366	1,870	1,948
Gympie Road Planning Program	..	..	..	..	..
Smart Ticketing	..	..	8,006	5,523	..
<b>Portfolio Total</b>	<b>(17,332)</b>	<b>43,811</b>	<b>44,704</b>	<b>24,149</b>	<b>19,567</b>



## Budget Measures 2025–26

Expense measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism</b>					
Ongoing operation of the <i>Meriba Omasker Kaziw Kazipa (Torres Strait Islander Traditional Child Rearing Practices) Act 2020</i>	..	..	2,221	2,283	2,342
Ethnic Communities Council of Queensland <sup>2</sup>	..	(125)	(125)	(125)	375
<b>Portfolio Total</b>	<b>..</b>	<b>(125)</b>	<b>2,096</b>	<b>2,158</b>	<b>2,717</b>
<b>Department of Youth Justice and Victim Support</b>					
Victims of Crime Financial Assistance Scheme <sup>2</sup>	78,000	275,000	..	..	..
Youth Co-Response Models	..	13,692	19,815	20,480	21,005
Intensive Case Management	..	7,429	10,015	10,671	10,667
Victims of Crime Community Response	..	4,087	2,793	2,982	3,054
Bail Programs	..	2,742	5,331	8,029	8,319
Youth Justice Victims Register	..	640	638	661	679
<b>Portfolio Total</b>	<b>78,000</b>	<b>303,590</b>	<b>38,592</b>	<b>42,823</b>	<b>43,724</b>
<b>Legislative Assembly of Queensland</b>					
Electorate Office Accommodation Improvement Program	..	435	446	457	..
Cleaning Services Operational Cost Increase	156	182	209	237	267
Electorate Office Security and Access System Upgrade	..	145	289	289	289
2023-24 Select Committee and Members' Accommodation Costs	801	..	..	..	..
2024 Queensland State Election Costs	2,393	..	..	..	..
<b>Portfolio Total</b>	<b>3,350</b>	<b>762</b>	<b>944</b>	<b>983</b>	<b>556</b>
<b>Queensland Corrective Services</b>					
Parole Board Queensland	..	15,626	14,845	..	..
Offenders Managed Under the <i>Dangerous Prisoners (Sexual Offenders) Act 2003</i>	..	4,534	5,648	5,764	5,883
Victims Register	100	800	820	840	..
<b>Portfolio Total</b>	<b>100</b>	<b>20,960</b>	<b>21,313</b>	<b>6,604</b>	<b>5,883</b>
<b>Queensland Fire Department</b>					
Queensland Resilience and Risk Reduction Program	..	10,000	60,000	110,000	100,000
Presumptive Legislation WorkCover Premiums	10,798	15,700	15,700	15,700	15,700
Extension of Aerial Firefighting Funding	2,576	2,680	2,789	2,904	1,785
<b>Portfolio Total</b>	<b>13,374</b>	<b>28,380</b>	<b>78,489</b>	<b>128,604</b>	<b>117,485</b>
<b>Queensland Health</b>					
Delivery of Critical Health Services	..	1,607,791	1,826,117	1,594,987	1,509,909
Easier Access to Health Services: Stabilisation of Elective Surgery Waitlist	..	..	..	..	..
Stabilising Bed and System Capacity	..	..	..	..	..
Mater Springfield Stage 2 - Public Health Services	..	..	..	..	..
Queensland Health Staff Entitlements	..	..	..	..	..
Easier Access to Health Services: Patient Flow Rapid Response Fund	..	..	..	..	..
Midwife to Patient Ratios	..	..	..	..	..

## Budget Measures 2025–26

Expense measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Smoking and Vaping Enforcement Boost	..	..	..	..	..
Security and Ambassador Workforce	..	..	..	..	..
Sustainably Growing Queensland Ambulance Service	..	..	..	..	..
<i>Making Queensland Safer</i> Laws - Priority Watchhouses	3,130	3,209	..	..	..
Fast Track Sentencing	..	..	..	..	..
<b>Portfolio Total</b>	<b>3,130</b>	<b>1,611,000</b>	<b>1,826,117</b>	<b>1,594,987</b>	<b>1,509,909</b>
<b>Queensland Police Service</b>					
Operational Equipment to Bolster Proactive Policing	..	68,789	18,542	10,626	18,409
Forensic Outsourcing	..	25,000	25,000	..	..
POLAIR - Airborne Law Enforcement	..	17,080	16,533	15,281	8,343
National Emergency Alert System	..	14,789	3,601	3,601	4,160
Enhanced Responses to Domestic and Family Violence	..	8,905	9,128	9,356	9,590
Tyre Deflation Device Capability	..	6,030	171	175	180
Digital Intelligence and Community Engagement (DICE)	..	5,008	5,115	5,223	5,335
Camera Detected Offence Program	..	3,310	2,286	1,946	1,946
Marine Rescue Queensland Community Support Funding	..	2,930	..	..	..
DNA Historical Review	..	2,389	..	..	..
New and Upgraded Police Facilities	..	2,070	2,122	2,500	3,300
State Emergency Service Accommodation and Workforce	..	1,046	1,072	1,098	1,126
No Excuse for Abuse	..	500	500	..	..
Enhanced Communications Resilience Far North Queensland - ARNI	375	375	375	375	..
<b>Portfolio Total</b>	<b>375</b>	<b>158,221</b>	<b>84,445</b>	<b>50,181</b>	<b>52,389</b>
<b>Queensland Treasury</b>					
First Home Owner Grant Boost Extension	..	47,000	10,500	1,600	1,000
Queensland Government Consulting Service	..	10,000	5,000	..	..
Electricity Tariff Adjustment Scheme	..	4,950	4,491	4,081	3,702
Visy Site Operational Costs	..	1,537	..	..	..
Camera Detected Offence Program	..	1,518	..	..	..
Queensland Community Housing Energy Upgrades	..	..	..	..	..
Toowoomba's Protea Place	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>65,005</b>	<b>19,991</b>	<b>5,681</b>	<b>4,702</b>
<b>Total decisions made but not yet announced</b>	<b>12,639</b>	<b>359,153</b>	<b>164,517</b>	<b>149,242</b>	<b>25,305</b>
<b>Total impact on Expense since 2024-25 MYFER</b>	<b>305,440</b>	<b>4,165,280</b>	<b>3,649,953</b>	<b>3,853,500</b>	<b>4,167,727</b>
<b>Total impact on Expense since the 2024-25 Budget</b>	<b>1,884,763</b>	<b>5,534,268</b>	<b>5,047,162</b>	<b>5,247,739</b>	<b>4,682,152</b>

1. Further funding for this measure can be found in the Post MYFER section of this table.

2. Further funding for this measure can be found in the up to and including MYFER section of this table.

**Table A.2: Capital measures since the 2024-25 Budget**

Capital measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Education</b>					
Schools and Education Boost <sup>1</sup>	4,680	14,000	14,000	14,000	..
Cherbourg State School Educational Facilities	..	2,000	1,000	..	..
Games On! Grassroots Infrastructure Program	..	1,100	3,200	4,900	..
New High School at Gracemere Stage One	250	1,000	34,000	64,750	..
Health Sciences Academy in Rockhampton	..	500	23,500	63,000	8,000
<b>Portfolio Total</b>	<b>4,930</b>	<b>18,600</b>	<b>75,700</b>	<b>146,650</b>	<b>8,000</b>
<b>Department of Families, Seniors, Disability Services and Child Safety</b>					
Safer Children, Safer Communities - SecureCare Residential Facility	..	10,000	25,000	15,000	..
<b>Portfolio Total</b>	<b>..</b>	<b>10,000</b>	<b>25,000</b>	<b>15,000</b>	<b>..</b>
<b>Department of Justice</b>					
<i>Making Queensland Safer Laws</i>	273	3,470	500	1,000	400
<b>Portfolio Total</b>	<b>273</b>	<b>3,470</b>	<b>500</b>	<b>1,000</b>	<b>400</b>
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Games On! Grassroots Infrastructure Program	..	1,760	1,771	5,982	4,487
Local Infrastructure Improvements	..	460	340	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>2,220</b>	<b>2,111</b>	<b>5,982</b>	<b>4,487</b>
<b>Department of the Premier and Cabinet</b>					
Supporting Our Local Communities	500	..	..	..	..
<b>Portfolio Total</b>	<b>500</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Trade, Employment and Training</b>					
Caloundra TAFE Centre of Excellence	..	20,000	25,000	25,000	8,000
<b>Portfolio Total</b>	<b>..</b>	<b>20,000</b>	<b>25,000</b>	<b>25,000</b>	<b>8,000</b>
<b>Department of Transport and Main Roads</b>					
Safer Roads, Better Transport <sup>1</sup>	131,290	265,440	129,000	129,000	..
Local Infrastructure Improvements	2,425	1,550	1,275	1,000	..
Resourcing Our Police	200	..	..	..	..
<b>Portfolio Total</b>	<b>133,915</b>	<b>266,990</b>	<b>130,275</b>	<b>130,000</b>	<b>..</b>
<b>Queensland Fire Department</b>					
Local Infrastructure Improvements	(3,550)	4,500	4,000	..	..
<b>Portfolio Total</b>	<b>(3,550)</b>	<b>4,500</b>	<b>4,000</b>	<b>..</b>	<b>..</b>

## Budget Measures 2025–26

Capital measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Queensland Health</b>					
Easier Access to Health Services	1,390	49,000	187,770	172,680	..
Easier Access to Health Services: Step-up Step-down Program	..	11,300	18,000	9,180	..
Easier Access to Health Services: Regional Health Services	..	..	..	..	..
<b>Portfolio Total</b>	<b>1,390</b>	<b>60,300</b>	<b>205,770</b>	<b>181,860</b>	<b>..</b>
<b>Queensland Police Service</b>					
<i>Making Queensland Safer</i> Laws - Custody Application Development	1,307	3,430	..	..	..
<i>Making Queensland Safer</i> Laws - Watchhouse Infrastructure Upgrades	476	1,200	..	..	..
<i>Making Queensland Safer</i> Laws - Permanent Enhanced State Flying Squad	1,287	..	..	..	..
Resourcing Our Police	122	666	667	667	..
<b>Portfolio Total</b>	<b>3,192</b>	<b>5,296</b>	<b>667</b>	<b>667</b>	<b>..</b>
<b>Total Capital measures of the former government</b>	<b>522,660</b>	<b>116,573</b>	<b>114,875</b>	<b>38,892</b>	<b>..</b>
<b>Total impact on Capital up to and including 2024-25 MYFER</b>	<b>663,310</b>	<b>507,949</b>	<b>583,898</b>	<b>545,051</b>	<b>20,887</b>

## Budget Measures 2025–26

Capital measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Customer Services, Open Data and Small and Family Business</b>					
Queensland Government Digital Fund	..	87,500	87,500	87,500	87,500
<b>Portfolio Total</b>	<b>..</b>	<b>87,500</b>	<b>87,500</b>	<b>87,500</b>	<b>87,500</b>
<b>Department of Education</b>					
New School Infrastructure	..	43,433	260,214	311,694	199,413
Renewal Boost	..	28,654	..	..	..
Queensland Cultural Centre Infrastructure	..	10,000	..	..	..
Schools and Education Boost <sup>2</sup>	2,776	(2,776)	..	..	..
<b>Portfolio Total</b>	<b>2,776</b>	<b>79,311</b>	<b>260,214</b>	<b>311,694</b>	<b>199,413</b>
<b>Department of Housing and Public Works</b>					
Queensland's Housing Investment Pipeline - 53,500 Social and Community Homes by 2044	..	50,000	61,810	547,606	1,232,716
Gold Coast Entertainment and Convention Centre: Capital Replacement	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>50,000</b>	<b>61,810</b>	<b>547,606</b>	<b>1,232,716</b>
<b>Department of Justice</b>					
Courthouse Infrastructure - Domestic and Family Violence Courthouse Improvements Program	..	11,000	5,847	..	..
Courthouse Infrastructure - Strategic Land Acquisition	..	5,200	9,800	..	..
Courthouse Infrastructure - Critical Remediation Work	..	5,000	8,500	5,500	6,000
Forensic Science Queensland - Capacity and Capability to Meet Current Needs	..	2,000	..	..	..
Courthouse Infrastructure - Minor Capital Works Program	..	1,750	3,500	4,750	2,000
Strengthening and Streamlining Blue Card Services - Implementation of Reform Recommendations	..	300	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>25,250</b>	<b>27,647</b>	<b>10,250</b>	<b>8,000</b>
<b>Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development</b>					
Queensland Resources Common User Facility Preparation for Operation	..	2,369	..	..	..
Enhancing Mineral Exploration	..	500	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>2,869</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Sport, Racing and Olympic and Paralympic Games</b>					
Sport and Recreation Venues	..	8,118	13,658	14,724	15,500
<b>Portfolio Total</b>	<b>..</b>	<b>8,118</b>	<b>13,658</b>	<b>14,724</b>	<b>15,500</b>
<b>Department of State Development, Infrastructure and Planning</b>					
Catalyst Infrastructure Fund	..	70,000	50,000	30,000	..
<b>Portfolio Total</b>	<b>..</b>	<b>70,000</b>	<b>50,000</b>	<b>30,000</b>	<b>..</b>
<b>Department of the Environment, Tourism, Science and Innovation</b>					
Wangetti Trail Project	..	6,246	13,425	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,246</b>	<b>13,425</b>	<b>..</b>	<b>..</b>

## Budget Measures 2025–26

Capital measures since 2024-25 MYER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Trade, Employment and Training</b>					
Moreton Bay TAFE Centre of Excellence	..	6,600	21,400	32,000	..
<b>Portfolio Total</b>	<b>..</b>	<b>6,600</b>	<b>21,400</b>	<b>32,000</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Bruce Highway Targeted Safety Program	..	50,000	150,000	400,000	600,000
Camera Detected Offence Program	..	34,000	67,000	87,760	87,800
Safer Roads, Better Transport <sup>2</sup>	..	31,400	57,000	82,400	93,800
Smart Ticketing	3,000	22,707	8,200	..	..
Public Transport Bus Stops and Stations - Disability Standards	..	5,000	5,000	5,000	5,000
Barron River Bridge	..	..	..	..	..
Bus Services Growth Program	..	..	..	1,500	..
<b>Portfolio Total</b>	<b>3,000</b>	<b>143,107</b>	<b>287,200</b>	<b>576,660</b>	<b>786,600</b>
<b>Legislative Assembly of Queensland</b>					
Electorate Office Accommodation Improvement Program	..	4,119	3,650	2,100	..
Parliamentary Annexe Refurbishment Program	..	3,727	7,592	15,727	1,100
Electorate Office Security and Access System Upgrade	..	1,840	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>9,686</b>	<b>11,242</b>	<b>17,827</b>	<b>1,100</b>
<b>Queensland Corrective Services</b>					
Increase Prison Capacity	3,000	280,000	930,000	618,000	532,140
Offenders Managed Under the <i>Dangerous Prisoners (Sexual Offenders) Act 2003</i>	..	10,000	..	..	..
<b>Portfolio Total</b>	<b>3,000</b>	<b>290,000</b>	<b>930,000</b>	<b>618,000</b>	<b>532,140</b>
<b>Queensland Health</b>					
Building Rural and Remote Health Program	176,000	178,000	1,200	..	..
Accelerated Infrastructure Delivery Program	112,000	24,000	10,000	..	..
Timely Investment Infrastructure Maintenance	671,900	675,000	550,000	550,000	200,000
Major Hospital Infrastructure	..	..	..	..	..
Sustainably Growing the Queensland Ambulance Service	..	70,000	70,000	70,000	40,000
Moura Multipurpose Health Service Aged Care Expansion	..	3,300	10,500	2,900	..
Hospital Car Parking Program	..	332,300	595,600	224,400	185,900
<b>Portfolio Total</b>	<b>959,900</b>	<b>1,282,600</b>	<b>1,237,300</b>	<b>847,300</b>	<b>425,900</b>
<b>Queensland Police Service</b>					
New and Upgraded Police Facilities	..	16,000	56,000	76,000	89,000
Enhanced Communications Resilience Far North Queensland	1,525	..	..	..	..
<b>Portfolio Total</b>	<b>1,525</b>	<b>16,000</b>	<b>56,000</b>	<b>76,000</b>	<b>89,000</b>
<b>Queensland Treasury</b>					
Camera Detected Offence Program	..	16,000	10,000	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>16,000</b>	<b>10,000</b>	<b>..</b>	<b>..</b>

## Budget Measures 2025–26

Capital measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Transport planned investments	915	735,440	1,940,908	3,015,039	4,184,559
Total decisions made but not yet announced	81,720	52,030	195,833	195,133	153,133
Total impact on Capital since 2024-25 MYFER	1,052,836	2,880,757	5,204,137	6,379,733	7,715,561
Total impact on Capital since the 2024-25 Budget	1,716,146	3,388,706	5,788,035	6,924,784	7,736,448

1. Further funding for this measure can be found in the Post MYFER section of this table.
2. Further funding for this measure can be found in the up to and including MYFER section of this table.

**Table A.3: Revenue measures since the 2024-25 Budget**

Revenue measures up to and including 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Department of Transport and Main Roads</b>					
Free Disability Parking Permits	..	(690)	(730)	(780)	..
Victims of Crime Relief	(2,500)	(5,000)	(5,000)	(5,000)	..
Permanent Implementation of 50-cent Public Transport Fares	(135,232)	(321,718)	(340,535)	(355,190)	(368,837)
<b>Portfolio Total</b>	<b>(137,732)</b>	<b>(327,408)</b>	<b>(346,265)</b>	<b>(360,970)</b>	<b>(368,837)</b>
<b>Queensland Treasury</b>					
Cost of Living Relief - Big Boost into Home Ownership	(7,000)	(47,000)	(47,000)	(47,000)	(47,000)
Permanent Payroll Tax Exemption for General Practitioners	(9,000)	(123,500)	(129,000)	(135,000)	(141,000)
<b>Portfolio Total</b>	<b>(16,000)</b>	<b>(170,500)</b>	<b>(176,000)</b>	<b>(182,000)</b>	<b>(188,000)</b>
<b>Total impact on Revenue up to and including 2024-25 MYFER</b>	<b>(153,732)</b>	<b>(497,908)</b>	<b>(522,265)</b>	<b>(542,970)</b>	<b>(556,837)</b>



## Budget Measures 2025–26

Revenue measures since 2024-25 MYFER	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Queensland Treasury</b>					
Streamlining of Ex Gratia Relief for Foreign Surcharges	..	(19,000)	(16,000)	(6,000)	(6,000)
Apprentice and Trainee 50 per cent Payroll Tax Rebate Extension	..	(58,100)	..	..	..
<b>Portfolio Total</b>	..	<b>(77,100)</b>	<b>(16,000)</b>	<b>(6,000)</b>	<b>(6,000)</b>
<b>Total decisions made but not yet announced</b>	..	..	..	..	..
<b>Total impact on Revenue since 2024-25 MYFER</b>	..	<b>(77,100)</b>	<b>(16,000)</b>	<b>(6,000)</b>	<b>(6,000)</b>
<b>Total impact on Revenue since the 2024-25 Budget</b>	<b>(153,732)</b>	<b>(575,008)</b>	<b>(538,265)</b>	<b>(548,970)</b>	<b>(562,837)</b>

## Appendix B: Games On! Grassroots Infrastructure Program

- Stage 1 Rockhampton Sports Precinct (\$42 million)
- Great Barrier Reef Arena Harrup Park (\$23.5 million)
- Smithfield Mountain Bike Trail (\$14 million)
- Kawana Waters Surf Lifesaving Club (\$10 million)
- Manunda Sports Precinct (\$6 million)
- Brothers Rugby Union Club at Crosby Park Masterplan (\$6 million)
- Cornubia Park Sport Precinct (\$5.6 million)
- AFL precinct at Coolum State High School (\$5 million)
- Capricorn Coast Netball Association (\$4.5 million)
- Les Hughes Sports Complex (\$4.1 million)
- Pine Rivers Football Club (\$3.8 million)
- Burdekin Netball Association (\$3.5 million)
- Clermont Swimming Centre (\$3.2 million)
- Western Suburbs Rugby League Football Club Mackay (\$3.1 million)
- Gracemere Junior Rugby League Club and Gracemere Netball (\$3 million)
- Bribie Island Surf Club (\$2 million)
- Gold Coast SUNS Academy (\$2 million)
- Aspley Hornets Australian Football Club clubhouse (\$1.8 million)
- Mackay Netball Association (\$1.6 million)
- Jabiru Park (\$1.6 million)
- Honeyeater Park Sports Precinct (\$1.5 million)
- Grange Thistle Football Club (\$1.5 million)
- Mitchelton Football Club clubhouse (\$1.5 million)
- Coomera Hope Island Cricket Club (\$1.2 million)
- Caloundra sports clubs - Caloundra Senior Rugby League Football Club; Pelican Waters Bowls Club; Baringa Football Club and Caloundra Rugby Union (\$1 million)
- Bramble Bay Bowls and Sports Club (\$1 million)
- Currimundi United Football Clubhouse (\$1 million)
- Helensvale Pacific Pines Hawks Cricket Club (\$1 million)
- Pacific Pines Australian Football Club (\$1 million)
- Redlands Cricket Club (\$1 million)
- Souths Rugby Union Club Yeronga (\$1 million)
- Tamborine Mountain Sports Association (\$1 million)
- Wellington Point Bowls Club (\$1 million)
- Currimundi Community Hall (\$1 million)
- Ingham Tennis Court Complex (\$973,000)
- Bluebirds United Football Club Rockhampton (\$900,000)
- Coomera Colts Soccer Club (\$900,000)
- Coomera Cubs Baseball Club (\$900,000)
- Valleys Rugby League Football Club (\$900,000)
- Currumbin Eagles Rugby League Football Club (\$800,000)
- Mackay Football Park (\$800,000)
- Mackay Hockey Association (\$800,000)
- Queens Park Ipswich tennis courts (\$780,000)
- Easts Rugby Union (\$750,000)
- Everton Park Juniors Rugby Union clubhouse (\$750,000)

## Budget Measures 2025–26

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| <ul style="list-style-type: none"> <li>• Bundaberg Netball Association (\$620,000)</li> <li>• Maroochydore Rugby Union Club (\$620,000)</li> <li>• Coorparoo Junior Australian Football Club (\$600,000)</li> <li>• Nerang Roosters Junior Rugby League Football (\$600,000)</li> <li>• Burnett Bowls Club (\$542,000)</li> <li>• Palmwoods Warriors Football Club (\$540,000)</li> <li>• Greenwood Park Sporting Complex (\$505,000)</li> <li>• Burpengary Jets Junior Rugby League Football Club (\$500,000)</li> <li>• Mackay Northern Beaches Bowls Club (\$500,000)</li> <li>• Mudgeeraba Nerang And Districts' Cricket Club (\$500,000)</li> <li>• Runaway Bay Cricket Club (\$500,000)</li> <li>• Magic United Soccer Club Carrara (\$480,000)</li> <li>• North Mackay Saints Australian Football Club (\$450,000)</li> <li>• Tugun Seahawks Rugby League Football Club (\$450,000)</li> <li>• Palm Beach Surf Lifesaving Club (\$420,000)</li> <li>• Brothers Junior Rugby League Football Club (\$400,000)</li> <li>• Hermit Park Tigers Australian Football Club (\$375,000)</li> <li>• Centenary Stormers Football Club (\$300,000)</li> <li>• Labrador Tigers Australian Football Club (\$300,000)</li> <li>• Slacks Creek Rugby League Field (\$300,000)</li> <li>• Wide Bay Sports Academy (\$300,000)</li> <li>• Aspley Memorial Bowls Club (\$250,000)</li> <li>• Bowen Seagulls Rugby League Football Club (\$250,000)</li> <li>• Dolphins Football Club Bucasia (\$250,000)</li> <li>• Holland Park Hawks Football Club (\$250,000)</li> </ul> | <ul style="list-style-type: none"> <li>• Tugun Surf Life Saving Club (\$250,000)</li> <li>• Beerwah Golf Club (\$225,000)</li> <li>• Gold Coast United Football Club (\$220,000)</li> <li>• Glenmore Bulls Australian Football Club (\$200,000)</li> <li>• North Brisbane Rugby Union Club (\$200,000)</li> <li>• Redcliffe Tigers Australian Football Club (\$200,000)</li> <li>• Serbian Australian Community Centre (\$200,000)</li> <li>• Souths Acacia Ridge Rugby League Football Club (\$200,000)</li> <li>• Wilston-Grange Australian Football Club (\$200,000)</li> <li>• MacGregor State High School Tennis Courts (\$200,000)</li> <li>• Hervey Bay Bombers Football Club (\$190,000)</li> <li>• Pine Rivers Swans Australian Football Club (\$180,000)</li> <li>• Souths Sunnybank Rugby League Football Club (\$180,000)</li> <li>• Bribie Island Netball Club (\$170,500)</li> <li>• Beachmere Sports Club Complex (\$153,000)</li> <li>• Ipswich Musketeers Baseball Club (\$150,000)</li> <li>• Norths Tigers Juniors Rugby League and Norths Tigers Ipswich Senior Rugby League Football Club (\$150,000)</li> <li>• Redcliffe Dolphins Soccer Club (\$150,000)</li> <li>• Skate Park in Wooroolin (\$150,000)</li> <li>• Tallebudgera Surf Life Saving Club (\$150,000)</li> <li>• Sandgate Hawks Australian Football Club (\$110,000)</li> <li>• Airlie Beach Bowls Club (\$100,000)</li> <li>• Bracken Ridge District Cricket Club (\$100,000)</li> <li>• North Star Football Club (\$100,000)</li> <li>• Emerald All Sport Facilities Foundation (\$75,000)</li> </ul> |
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- Whitsunday Brahmans Rugby League Football Club (\$75,000)
- Peninsula Power Football Club Redcliffe (\$70,000)
- Ormeau Football Club (\$68,000)
- Hervey Bay Hockey Association (\$60,000)
- Nerang BMX Club (\$60,000)
- Brookfield Horse and Pony Club (\$50,000)
- Eimeo Surf Lifesaving Club (\$50,000)
- Kenmore Bears Junior Australian Football Club (\$50,000)
- Moggill Football Club (\$50,000)
- Western Suburbs Cricket Club Townsville (\$50,000)
- Tewantin Noosa Tennis Club (\$44,000)
- Dicky Beach Surf Club (\$32,000)
- Burleigh Heads Mowbray Park Surf Life Saving Club (\$30,000)
- Calliope Football Club (\$30,000)
- Sarina Swim Centre (\$30,000)
- Gin Gin Athletics Club (\$25,000)
- Noosa Pirates Rugby League Football Club (\$25,000)
- Bribie District Little Athletics Club (\$19,410)
- Noosa Little Athletics (\$15,000)
- Highfields and Districts Netball Association (\$10,000)
- Noosa Touch Clubhouse (\$10,000)
- North Lakes Kangaroos Rugby League Football Club (\$10,000)
- Pacific Surf Life Saving Club (\$10,000)

## Appendix C: Supporting Our Local Communities

- The Turbine Project Caloundra (\$6.8 million)
- Whitsunday Skyway Project (\$5 million)
- Gateway Care (\$5 million)
- Create Caloundra Project (\$4 million)
- New Community and Neighbourhood Centre in Moggill (\$3 million)
- Mount Gravatt Men's Shed improvement project (\$2 million)
- U3A Southport Building replacement or acquisition (\$2 million)
- Roofs to Recovery Caloundra - emergency housing (\$2 million)
- Underwood Park – carparking (\$2 million)
- Eduspace – Redcliffe Area Youth Space (\$2 million)
- Gold Coast Community Legal Centre - new facility (\$2 million)
- Community Gro Garbutt (\$1.8 million)
- Beach erosion mitigation & protection in Maryborough (\$1.5 million)
- Emergency communication units in Far North QLD (\$1.5 million)
- DV Safe Phones (\$1 million)
- Everyday Foundation Community Supermarket (\$1 million)
- Oxenford Men's Shed (\$1 million)
- Chances House funding uplift (\$1 million)
- Gympie Terrace toilet facility (\$1 million)
- Bribie Island Movement and Strength Club (\$920,000)
- Gold Coast Lapidary Club (\$850,000)
- Gold Coast My Community Legal (\$800,000)
- New lights for Rosewood Showgrounds (\$800,000)
- Bikeway Toilet Block Weir Park Aplins Weir (\$750,000)
- Additional support for Lockyer and Laidley Community Centres (\$660,000)
- Restoration of Burleigh Heads National Park (\$630,000)
- Men's Shed Labrador Expansion (\$500,000)
- Saving Wynnum Community Place (\$500,000)
- Leslie Harrison Dam - recreational use feasibility study (\$500,000)
- Clayton Park Junior Playground upgrade (\$500,000)
- Upper Coomera Cenotaph (\$500,000)
- Dayboro Scout Hall Refurbishment (\$500,000)
- Logan East Community Neighbourhood Association (\$450,000)
- Rosies – additional resources to support inner-city Brisbane (\$450,000)
- Nerang Neighbourhood Centre youth worker (\$400,000)
- Aspley Scout Den upgrade (\$400,000)
- Helensvale Scouts Group (\$400,000)

- RAPID Sexual Health Clinic - extended hours (\$400,000)
- Buderim-Palmwoods Heritage Tramway Inc. - steam engine (\$350,000)
- Bald Hills Memorial Hall Amenities Block (\$300,000)
- Baby Give Back funding uplift (\$300,000)
- Additional Moreton Bay Meals on Wheels funding (\$300,000)
- Septic system and building completion works for U3A (\$250,000)
- Protecting Maleny's "Dark Sky" (\$250,000)
- Mackay Comedy Players Practice Stage and Shelter (\$250,000)
- Mitchelton Youth Club upgrade business case (\$250,000)
- Bayside Transformations – Addiction Recovery and Rehab service (\$250,000)
- Support Beyond Barriers - Varsity Lakes CRC (\$240,000)
- Investing in Cairns' Senior Citizen Associations (\$200,000)
- Salvation Army Maryborough renovation (\$150,000)
- Miracle Mums Movement funding (\$150,000)
- Brookfield Show Society - Significant infrastructure upgrades to historical site (\$150,000)
- Our Space – Rockhampton (\$150,000)
- Brave Brothers Bundaberg (\$142,000)
- Bulimba Creek weed control & rehabilitation program (\$135,000)
- Cleaning up Mudgeeraba Creek (\$100,000)
- Catchment Management Plan for Burgess Creek catchment (\$100,000)
- Finding a home for U3A Bribie Island (\$100,000)
- Emerald Fringe Conservation Management Plan (\$100,000)
- Club Moorooka outdoor shade area (\$100,000)
- Mt Crosby Bowls Club - Facility and bowling green upgrades (\$100,000)
- Vietnamese Monument (\$100,000)
- Facility Upgrade- Phoenix Ensemble (\$90,000)
- Seeonee Park - Camp Tractor / Mower (\$80,000)
- Cubberla-Witton Catchment Group - practical environmental creek restoration and preservation (\$75,000)
- Moggill Creek Catchment Group (\$75,000)
- Pullen Pullen Catchment Group (\$75,000)
- The Hut Environmental and Community Association (\$75,000)
- Mount Gravatt Girl Guides upgrade (\$75,000)
- Kenmore Districts Rugby Club (\$75,000)
- Moggill Mustangs Junior AFL (\$75,000)
- UQFC - Funding to support field upgrades including lighting (\$75,000)
- Top Blokes Early Intervention Program Redlands (\$75,000)
- Mount Morgan Tourism Development - Future Directions Feasibility Study (\$50,000)
- Karana Downs Pony Club (\$50,000)
- Karana Scout Group (\$50,000)

- Kenmore Girl Guides (\$50,000)
- Kenmore Scout Group (\$50,000)
- Moggill Girl Guides (\$50,000)
- Moggill Pony Club (\$50,000)
- Moggill Scout Group (\$50,000)
- Yarawa Pony Club (\$50,000)
- Shed for 1st Moreton Bay Boys Brigade, Kallangur (\$50,000)
- New Home for Hope in a Suitcase Gold Coast (\$48,000)
- Redcliffe & District Woodcrafters Society wood-mizer (\$33,000)
- Three Top Blokes Foundation mentoring programs (\$27,000)
- Swan Rehab Pond at Aussie Wildlife Ltd (\$25,000)
- Fraser Coast Community Meals on Wheels (\$25,000)
- Chapel Hill Community Garden Hub - grant to assist with equipment purchases (\$25,000)
- Karana Downs Community Garden Hub (\$25,000)
- Burrum And District Community Men's Shed (Howard) (\$22,000)
- Workplace Chaplain ATV funding (\$20,000)
- RDT Angels Maryborough - fit out of delivery truck (\$20,000)
- Gympie Meals on Wheels (\$13,500)

## Appendix D: Local Infrastructure Improvements Program

- Palm Island Master Plan Investment (\$4.9 million)
- New SES Deception Bay (\$3.8 million)
- Cairns Chinese Culture and Heritage Centre (\$2.7 million)
- Gold Coast Highway Wildlife Crossing (\$2.5 million)
- Kingaroy replacement permanent and auxiliary fire and rescue station land acquisition (\$2.5 million)
- Care Goondiwindi New Neighbourhood Centre (\$2 million)
- Indigenous Community Development Projects in the Cape (\$2 million)
- Ayr Replacement Permanent and Auxiliary fire and rescue station (\$2 million)
- Community Hall Upgrades in Cairns Northern Beaches and Hinterland (\$2 million)
- Russell Island Marine & Construction Training (\$2 million)
- Raise the Austinville Causeway (\$1.5 million)
- Jeff Pezzutti Park Youth Activities Centre (\$1.5 million)
- Business case, design and planning for Yarrabah multi-purpose centre (\$1.2 million)
- New Footpath to the Moggill District Sports Park (\$1.1 million)
- Protecting Mudjimba Island (\$1 million)
- Playground facilities in Laidley, Gatton, Lowood and Fernvale for communities (\$1 million)
- Cooktown Dinghy Pontoon (\$500,000)
- Pontoon at Single Lane Boat Ramp at Inkerman Creek (\$500,000)
- Collinsville Men's Shed (\$400,000)
- New Rural Fire Truck for Guanaba (\$250,000)
- Light Attack Fire Vehicle - Emu Park (\$200,000)
- Lockyer Valley Turf Club redevelopment (\$150,000)
- Kalbar Showgrounds Lights (\$150,000)
- Upgrade Tourism and Visitor Signage at Springbrook Mountain (\$150,000)
- New Digital Fire Signs in the Glass House Mountains (\$140,000)
- Dalby Child Safety Office upgrades (\$100,000)
- Cungulla Fishing Club upgrade (\$60,000)
- Tin Can Bay Men's Shed (\$20,000)
- Mary Valley Men's Shed - Installation of Solar System (\$20,000)
- Lower Wonga Hall (\$18,000)
- Widgee District Hall & Recreation Association Inc (\$10,000)



## Appendix E: Resourcing Our Police

- Pimpama PCYC contribution (\$5 million)
- Permanent Police Presence in Burleigh Heads (\$4.1 million)
- Pine Rivers PCYC upgrade (\$2.1 million)
- Anti-hooning measures in Springwood (\$2 million)
- Anti-motor vehicle theft measures in Capalaba (\$600,000)
- Anti-motor vehicle theft measures in the Cleveland area (\$600,000)
- CCTV upgrades in Mitchelton, Keppera and Alderley (\$500,000)
- CCTV for inner Brisbane (\$500,000)
- Safe Night Precinct - Hastings Street (\$450,000)
- Stop the Hoons in Numinbah Valley (\$300,000)
- Crime Prevention Measures in Moreton Bay (\$250,000)
- Anti-hooning measures at Dundas (\$200,000)
- Marburg SES - Kitchen, bathroom and laundry upgrade (\$122,000)
- Security Camera for Jandowae (\$20,000)
- Security Camera for Miles (\$20,000)





Queensland Budget 2025–26

**Budget Measures Budget Paper No.4**

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